Projects Progress updates at 30 June 2025

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
1	RA/SE-NAT 01-2016 Bureau services for the supply and Personalization of Driving License cards	Roads Authority	Business Connexion Namibia (Pty) Ltd JV 2identity	Namibian	Mar-19	2922	Mar-27	N/A	111,083,077	65.52 (58.98%)	2313	79%	79%	Non-Consultancy Services	13	N/A	The Project design phase has been fully implemented and the project was handed over into operational and maintenance mode in March 2024 for the 3 year period, until March 2027.
2	W/RB/CPBN-04/2018: Upgrading of Okakarara VTC	NamibiaTraining Authority	Octagon Construction	Namibian	Apr-19	2214	Apr-21	May-25	64,251,259	61.96 (96%)	2259	102%	95%	Works	81	01-Apr-25	Contractor resumed on site in April 2024 Much of the work that has been done on site from April 2024 is remedial works repairing the demages that were caused by the wind and rain during the standstill period as well as correcting the defects. Project completion is expected by 16 May 2025 as per the revised programme of works with the physical progress of 95%. Completion was not attained by the revised date of 16 May 2025.
3	Procurement Contract for the maintenance service of the electronic border management system	Ministry of Home Affairs and Immigration	Syntex Technologies	Namibian	May-19	2557	May-22	May-26	66,475,883	23.58 (48)%	2246	88%	88%	Non-Consultancy Services		N/A	The project was initially awarded for 3years in 2019 which ended end of March 2022 . Contract extensions are approvedas follows: 1. Two year from May 2022 - May 2024 2. One year from May 2024- May 2025 3. one year from May 2025 to May 2026 Expenditure at December 2024
4	NCS/ONB/CPBN-02/2018: Procurement of Government Diamond Valuators	Ministry of Mines & Energy	Gem Diamond Namibia (Pty) Ltd	Namibian	Sept-19	2198	Aug-24	Sept-25	480,000,000	360.67 (75.13%)	2129	97%	97%	Non-Consultancy Services		N/A	Contract extended as follows; 1. 6 months from 08 Sept 2024 to 07 March 2025 2. 6 Months from 08 March 2025 to 07 September 2025. Expenditure is as at 31 March 2025
5	G/OIB/CPBN-01/2019: Procurement of Design, Manufacturing, Testing and Delivery of Two Mobile Substations	Nampower	ABB South Africa (PTY) LTD	South African	Jan-20	1996	Jul-21	Jul-25	47,282,749	14,00 (29.62%)	1988	100%	97%	Goods		N/A	The transformers and accompaning equipments have been delivered to site and successfully installed in November 2024. Mobile substation arrived at Brakwater 01 April 2025. Acceptance and testing underway.
6	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology (LOT 1)	Namibia University of Science and Technology (NUST)	Adaptic Investment CC	Namibian	Nov-20	1732	Oct-23	Jul-25	13,300,072	13.31 (100.08%)	1702	98%	98%	Non-Consultancy Services	45	20-Jun-23	The intial contract period lapsed 31 October 2023. The Board approved six (6) months extension s as follows 1. from 01 November 2023- 30 April 2024. 2. from 01 May to 31 October 2024 3. From 01 Nov 2024 to 28 Feb 2025. This contract ends 31 July 2025, the new contracts starts 01 August 2025
7	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology (LOT 2)	Namibia University of Science and Technology (NUST)	LYPA Investment CC	Namibian	Nov-20	1732	Oct-23	Jul-25	16,424,940	16.42 (100%)	1702	98%	98%	Non-Consultancy Services	50	20-Jun-23	The intial contract period lapsed 31 October 2023. The Board approved six (6) months extension s as follows 1. from 01 November 2023- 30 April 2024. 2. from 01 May to 31 October 2024 3. From 01 Nov 2024 to 28 Feb 2025. This contract ends 31 July 2025, the new contracts starts 01 August 2025
8	W/OIB/CPBN-06/2019: Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part A (Olushandja Section)	NamWater	Radial Truss Industries Ltd JV Imperative Construction & Engineering CC	Namibian	Feb-21	631	Nov-22	Feb-23	41,575,067	33.87 (81.5%)	1593	252%	100%	Works		18-Oct-23	The Contractor was granted the canal shutdown and completed the outstanding concrete works. Contractor is left with some eatfworks on canal embankment and site rehabilitation work Escallations were paid end of January 2025. A final inspection/handover meeting with stakeholders is scheduled for 30 July 2025.
9	Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part B (Olushandja Section)	NamWater	Brumar Construction CC	Namibian	Feb-21	631	Nov-22	Feb-23	51,913,110	27.76 (60%)	1593	252%	99%	Works		11-Sept-24	The new canal has been put to use since Thursday 10 November 2022. The remaining work include: 1. Fixing of the damaged concrete panels 2. Fixing of the concrete edge beam and panels on the canal apron 3. Completion of the earth channel next to the canal 4. Site rehabilitation The Board approve the recommendation of contract termination by the client. Escalation was approved by CPBN and is still to be processed. Contractor expected expected to re-stablish on site 23 July 2025.
10	NCS/ONB/CPBN-02/2019 (LOT 1 & 2) Provision of Security Guarding Services to NUST	Namibia University of Science and Technology (NUST)	PIS Security Services CC	Namibian	May-21	1460	Apr-24	Apr-25	41,283,169	41.11 (99.6%)	1521	104%	104%	Non-Consultancy Services	78	21-Jun-23	The intial contract period lapsed 30 April 2024.The board granted contract extentions as follows; 1. from 01 May 2024- 31 July 2024, 2. from 01 August 2024- 31 October 2024. 3. from 01 November 2024 to 30 April 2025.
11	W/OIB/CPBN-03/2020 : Design & Construction of Kunene& Omatando Substations	Nampower	Sinohydro Corporation Limited and Adaptive Building Land Construction CC JV	Namibian JV Chinise	Jun-21	692	Feb-23	Apr-23	340,808,287	338.69 (99%)	1484	100%	100%	Works	81	22-Mar-23	Project is practically completed and energised on 03 October 2023 for Kunene Substation and and 03 October for Omatando Substation . The Project is in the defects notification period until 22 June 2025. The 2.5% retention will be paid after successful completion of the defect notification period.
12	SC/RFP/CPBN-02/2020:Technical Advisory and Project Management Services for the Otjikoto Biomass Power Station	Nampower	1. Fichter GmbH & Co. KG 2. Lund Consulting Engineers CC 3.Pregon Consulting Engineers (Pty) Ltd	Namibian JV German	Jul-21	2185	Jun-27	N/A	55,728,460	12.44 (22.3%)	1455	67%	67%	Consultancy Services		N/A	The EPC bid closed on 01 December 2023, while the Fuel Supply bid closed on 11 August 2023 and both bids were awarded on 05 April 2024 and contract signed 24 May 2024. Stage 2 commenced by in May 2024 Project is made up of 3 stages: 1. Technical advisory services and assistance with pre-EPC and Fuel supply chain Procurement activities 2. Project Management incl. Technical advisory Service during Execution phase. 3. Support & Technical advisory services during defects notification period.
13	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in //Karas region- LOT 2	Ministry of Health and Social services	Ombandje Security Services CC	Namibian	Nov-21	1490	Oct-24	Nov-25	23,281,165	18.57 (79.78%)	1337	90%	90%	Non-Consultancy Services	101	24-May-24	The contract is extended as follows 1. 6 Months from 01 Novemeber 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.

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14	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshana region- LOT 7	Ministry of Health and Social services	Omeya Investment CC	Namibian	Nov-21	1490	Oct-24	Nov-25	16,261,602	16.05 (99%)	1337	90%	90%	Non-Consultancy Services	84	26-Jun-23	The contract is extended as follows 1. 6 Months from 01 Novemeber 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
15	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omaheke region- LOT 11	Ministry of Health and Social services	Namibia Protection Services (Pty) Ltd	Namibian	Nov-21	1490	Oct-24	Nov-25	13,904,947	7.04 (50.65%)	1337	90%	90%	Non-Consultancy Services	88	24-Mar-25	The contract is extended as follows 1. 6 Months from 01 Novemeber 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025..
16	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Hardap region- LOT 1	Ministry of Health and Social services	Vicmac Security Services CC	Namibian	Nov-21	1490	Oct-24	Nov-25	97,828,896	100.70 (103%)	1337	90%	90%	Non-Consultancy Services	466	23-Jun-23	The contract is extended as follows 1. 6 Months from 01 Novemeber 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
17	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Hardap region- LOT 3	Ministry of Health and Social services	Windhoek Security Services CC	Namibian	Nov-21	1490	Oct-24	Nov-25	12,355,330	10.52 (85%)	1337	90%	90%	Non-Consultancy Services	55	27-Mar-25	The contract is extended as follows 1. 6 Months from 01 Novemeber 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
18	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Otjozondupa region- LOT 5	Ministry of Health and Social services	Khaibasen Security Services CC	Namibian	Nov-21	1490	Oct-24	Nov-25	23,917,259	21.72 (91%)	1337	90%	90%	Non-Consultancy Services	101	20-Sept-24	The contract is extended as follows 1. 6 Months from 01 Novemeber 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
19	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshikoto region- LOT 6	Ministry of Health and Social services	Premiere Investment No.25	Namibian	Nov-21	1490	Oct-24	Nov-25	26,933,437	25.85 (96%)	1337	90%	90%	Non-Consultancy Services	152	20-Sept-24	The contract is extended as follows 1. 6 Months from 01 Novemeber 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
20	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Zambezi region- LOT 8	Ministry of Health and Social services	Independent Security Service CC	Namibian	Nov-21	1490	Oct-24	Nov-25	26,849,311	26.43 (98.4%)	1337	90%	90%	Non-Consultancy Services	110	12-Apr-24	The total cost of the 4 additional guards is yet to be added The contract is extended as follows 1. 6 Months from 01 Novemeber 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
21	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kavango East & West region- LOT 9	Ministry of Health and Social services	Mukwe Security Service CC	Namibian	Nov-21	1490	Oct-24	Nov-25	40,609,054	38.88 (96%)	1337	90%	90%	Non-Consultancy Services	129	15-Aug-23	The contract is extended as follows 1. 6 Months from 01 Novemeber 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
22	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kunene region- LOT 10	Ministry of Health and Social services	Nelito Investment CC	Namibian	Nov-21	1490	Oct-24	Nov-25	20,875,089	18.52 (89%)	1337	90%	90%	Non-Consultancy Services	93	23-Jun-23	The contract is extended as follows 1. 6 Months from 01 Novemeber 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
23	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omusati region- LOT 12	Ministry of Health and Social services	Triple one Investment CC	Namibian	Nov-21	1490	Oct-24	Nov-25	29,998,613	24.45 (82%)	1337	90%	90%	Non-Consultancy Services	190	24-Jun-23	The contract is extended as follows 1. 6 Months from 01 Novemeber 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
24	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Ohangwena region- LOT 13	Ministry of Health and Social services	Shikuvule Trading CC	Namibian	Nov-21	1490	Oct-24	Nov-25	14,678,961	14.43 (98%)	1337	90%	90%	Non-Consultancy Services	86	19-Feb-24	The contract is extended as follows 1. 6 Months from 01 Novemeber 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
25	W/ONB/CPBN-02/2020: Upgrading, Renovations & Emmergency Repairs to Tubusis Primary School- Phase 1	Ministry of Education,Arts and Culture	Radial Truss Industries (Pty) Ltd	Namibian	Feb-22	919	Aug-24	N/A	75,229,320	53.47 (71.09%)	1231	134%	66%	Works	56	10-Jun-25	Performance improved with 14 % following the 3 months (April - June) catcp-up submitted by the Contractor to the PA to track progress on the project. progress of work slowed down during the period under review with an everage of 2% per month. The slow down in progress is attributed to the labour unrest and lack of basic building materials on site. The contractor submitted the EOT currently undergoing review by the Client before submission to CPBN for approval
26	W/OAB/CPBN-06/2021: Procurement of Upgrading and Extension of Oshikunde Combined School -Phase 2 in Oshikunde, Ohangwena Region	Ministry of Education,Arts and Culture	ETN Technical Services CC	Namibian	Apr-22	1090	Apr-25	N/A	68,719,462	29.74 (43.28%)	1180	108%	45%	Works	68	10-Sept-24	There is a reported continous under-expenditure on the project attributed to slow progress with all buildings. Project significantly delayed due to poor programming and administartion.
27	W/ONB/CPBN-08/2020: Construction of New Primary School at Swakopmund in the Erongo Region	Ministry of Education,Arts and Culture	I.D Building Contractors CC	Namibian	May-22	730	May-24	N/A	57,597,824	47.81 (83%)	1147	157%	100%	Works	26	29-Feb-24	Project is practically completed on 22 August 2024 and the Defect Liability period runs until 22 August 2025
29	W/OAB/CPBN-04/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT2,6 & 13	Ministry of Education,Arts and Culture	Alason Trading Enterprises CC	Namibian	May-22	1095	May-25	N/A	16,522,351	6.83 (41.4%)	1144	100%	100%	Goods		21-Aug-23	Average completion Percentage is calculated on the delivered order Total bags ordered : 134 435 delivered bags:134 435
30	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT1, 3, 4 & 12	Ministry of Education,Arts and Culture	New Success Investments CC	Namibian	Jun-22	1095	Jun-25	N/A	48,873,319	17.55 (42.2%)	1123	100%	100%	Goods		16-Aug-23	Contract ended 30 June 2025

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31	G/ONB/CPBN-03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT 5 & 11	Ministry of Education,Arts and Culture	Sash Trading and Earthworks CC	Namibian	Jun-22	1095	Jun-25	N/A	34,868,550	9.85 (28.3%)	1123	100%	100%	Goods		12-Sept-23	Contract ended 30 June 2025
32	G/ONB/CPBN-03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 7,9 &14	Ministry of Education,Arts and Culture	Aishaa Investments CC	Namibian	Jun-22	1095	Jun-25	N/A	26,140,749	11.03 (42.2%)	1123	100%	100%	Goods		12-Sept-23	Contract ended 30 June 2025
33	G/ONB/CPBN-03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 8 & 10	Ministry of Education,Arts and Culture	Kaptau Consumables Supplies CC	Namibian	Jun-22	1095	Jun-25	N/A	66,921,851	21.13 (31.6%)	1104	100%	100%	Goods		12-Sept-23	Contract ended 30 June 2025
34	Construction of Hostels Nationwide: Pendukeni Ivula Ithana Secondary School	Ministry of Education,Arts and Culture	NGC Investment CC JV Neu-Olulya Trading CC	Namibian	Jun-22	954	Oct-24	Feb-25	44,823,933	35.41 (79%)	1097	115%	96%	Works	45	11-Sept-24	
35	NCS/OAB/CPBN-01/2022:Procurement of Vehicle on full Maintenance Lease Basis and Provision of Fleet Management Services to Telecom Namibia for the period of 5 years	Telecom Namibia Ltd	Zeda Namibia (Pty) Ltd T/A Avis Fleet	Namibian	Jul-22	1826	Jul-27	N/A	140,987,210	80.65 (57.21%)	1082	59%	59%	Non-Consultancy Services		N/A	Average completion percentage calculated on the time lapsed,
36	W/OAB/CPBN-03/2022:Operations and Maintenance of the Kupferberg General and Hazardous Waste Disposal Site for Three (3) Years	City of Windhoek (CoW)	Frontier Multi Industries CC	Namibian	Aug-22	1092	Aug-25	N/A	38,712,178	33.53 (86.62%)	1060	97%	97%	Works	109	No site visit conducted	The Contractor experienced continous breakdown of their landfill compactor over the reporting period, an alternative solution was explored to enable them to fulfil the contractual obligation by means of hiring a front end loader.
37	W/OAB/CPBN-03/2021:Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Oshakati Region GRU-Osh-02	Roads Authority	Odjove Trading and Construction CC JV Royal Contractors CC	Namibian	Aug-22	881	Aug-24	Jan-25	93,228,108	93.80 (100.62%)	1047	119%	96%	Works	18	29-Mar-24	The Contractor is 6 months behind schedule due to slow processing of wearing course due to due to shortage of construction of water and equipment breakdowns as well as the site instructions for extra works. Contractor submitted EOT for 185 days to the client, client indicated the submission is being prepared for CPBN approval. The contractor has completed the regravelling road section which is 189 0f the reduced from innitial 238 Km planned in order to accomidate the upgrading of the low volume seal.
38	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: WHK main Campus, LOT 1	University of Namibia (UNAM)	Rimota Group CC	Namibian	Sept-22	1095	Aug-25	N/A	11,695,744	11.36 (97%)	1033	94%	94%	Non-Consultancy Services	75	29-Apr-23	Contract Signed: 26 Jul- 2022-Work started Septermber 2022 and will expire on 31 Aug 2025
39	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM:Khomasdal & Neudamm LOT 2 &7	University of Namibia (UNAM)	Lizma Trading Enterprises CC	Namibian	Sept-22	1095	Aug-25	N/A	5,694,016	5.22 (92%)	1033	94%	94%	Non-Consultancy Services	30	23-Jun-23	Contract Signed: 26 Jul- 2022-Work started Septermber 2022 and will expire on 31 Aug 2025
40	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Oshakati, LOT 3	University of Namibia (UNAM)	Zayson Trading Enterprises CC	Namibian	Sept-22	1095	Aug-25	N/A	2,402,219	2.15 (90%)	1033	94%	94%	Non-Consultancy Services	11	16-Sept-23	Contract Signed: 26 Jul- 2022-Work started Septermber 2022 and will expire on 31 Aug 2025
41	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM, Henties Bay & Keetmans, LOT 5 & 6	University of Namibia (UNAM)	Nova Investments CC	Namibian	Sept-22	1095	Aug-25	N/A	3,978,482	4.50 (113%)	1033	94%	94%	Non-Consultancy Services	21	28-Feb-24	There is 11% discrepancy between the time lapse and the expenditure to date. Explore the cause. The expediture is high then the contract amount due to the aditional campus costs.
42	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM, Hage Giengob and Jose Eduardo, LOT 8 & 12	University of Namibia (UNAM)	Lypa Investments CC	Namibian	Sept-22	1095	Aug-25	N/A	7,263,343	6.25 (86%)	1033	94%	94%	Non-Consultancy Services	39	26-Mar-23	There is 12% discrepancy between the time lapse and the expenditure to date. Explore the cause.
43	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Katima & Rundu, LOT 10 & 11	University of Namibia (UNAM)	Shilimela Construction and CC	Namibian	Sept-22	1095	Aug-25	N/A	10,962,000	10.03 (92%)	1033	94%	94%	Non-Consultancy Services	29	14-Aug-23	
44	W/OAB/CPBN-08/2021:Construction of the New Health Centre at Aussenkehr, in the //Karas Region	Ministry of Health and Social Services	Ongoma Trading Enterprises CC	Namibian	Oct-22	724	Aug-24	Sept-24	70,651,946	66.83 (95%)	999	138%	95%	Works	64	22-May-24	
45	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 1	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nahole Security and Debt Collection CC	Namibian	Nov-22	1095	Oct-25	N/A	4,801,032	4.34 (91%)	972	89%	89%	Non-Consultancy Services	30	19-Feb-24	Contract signed September 2023, works started 01 Novemeber 2022
46	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 2	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Six Thousand Security Services CC	Namibian	Nov-22	1095	Oct-25	N/A	3,856,896	2.91 (75%)	972	89%	89%	Non-Consultancy Services	20	24-Mar-23	Contract signed September 2023, works started 01 Novemeber 2022
47	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 3	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Chief Nangolo Security Services Cc	Namibian	Nov-22	1095	Oct-25	N/A	5,121,882	4.01 (78%)	972	89%	89%	Non-Consultancy Services	32	No site visit conducted	The Board approved the contact variation of N$ 229,338.00 bringing the contract value to N$ 5, 121,882.00
48	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 4	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Tripple One Investment Cc	Namibian	Nov-22	1095	Oct-25	N/A	5,115,000	4.18 (81%)	972	89%	89%	Non-Consultancy Services	35	25-Jun-25	The Board approved the contact variation of N$ 327,360.00 bringing the contract value to N$ 5, 115,000.00

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49	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 5	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nelito Investment Cc	Namibian	Nov-22	1095	Oct-25	N/A	5,293,054	4.97 (93%)	972	89%	89%	Non-Consultancy Services	45	22-Mar-24	Contract signed September 2023, works started 01 Novemeber 2022
50	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 6	Ministry of Gender Equality,Poverty Eradication and Social Welfare	PIS Security Servicess Cc	Namibian	Nov-22	1095	Oct-25	N/A	3,047,003	2.86 (83%)	972	89%	89%	Non-Consultancy Services	19	29-Mar-23	The Board approved the contact variation of N$ 304,742.00 bringing the contract value to N$ 3,047,003.00
51	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 7	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Sirka Investment Cc	Namibian	Nov-22	1095	Oct-25	N/A	3,883,680	4.28 74%)	972	89%	89%	Non-Consultancy Services	26	24-May-24	The Board approved the PE to do direct procurement to Sirka Investment CC for additional guards to be attached to new offices and sites that were omitted at bidding stageto the value of N$ 1,941,840.00 bringing the contract value to N$ 3,883,680.00
52	W/RB/CPBN-01/2022: Completion of the remaining Works at Nkurenkuru VTC	NamibiaTraining Authority	Betonsein Construction CC	Namibian	Nov-22	751	Jul-24	Nov-24	30,625,566	14.08 (46%)	963	128%	100%	Works	32	29-Aug-24	Practical completion was achieved on 28 February 2025. Expenditure report is waited for
53	NCS/OAB/CPBN-02/2022-Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 1 &LOT4	NamWater	EASS Investment	Namibian	Jan-23	1095	Dec-25	N/A	7,305,336	6.70 (92%)	911	83%	83%	Non-Consultancy Services	53	No site visit conducted	Contract signed 08 November 2022. Contract value revised from N$ 8,348,572.80 to N$ 7,305,336.00
54	NCS/OAB/CPBN-02/2022-Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 2 &LOT 3	NamWater	PIS Security Services	Namibian	Jan-23	1095	Dec-25	N/A	19,914,335	18.33 (90%)	911	83%	83%	Non-Consultancy Services	157	No site visit conducted	Contract signed 04 November 2022.Contract value revised from N$ 18,895,680.00 to N$ 19,914,334.79
55	W/OAB/CPBN-02/2021-Periodic Maintenance of Roads: Re-Gravelling Contract in the Otjiwarongo Region-GRU-OTJ2: LOT 2	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Jan-23	730	Jan-25	N/A	85,217,412	38.04 (44.6%)	889	122%	27%	Works	59	27-Jul-24	The work is behind schedule due to lack of diesel supply on site, breakdown of equipment, rainfall. The contractor submitted EOT due to adverse whether condition which is still with the client.
56	W/OAB/CPBN-02/2021-Periodic Maintenance of Roads: Re-Gravelling Contract in the Otjiwarongo Region-GRU-OTJ1: LOT 1	Roads Authority	Octagon Construction (Pty) Ltd	Namibian	Feb-23	731	Feb-25	Apr-25	89,909,535	12.53 (13.9%)	879	120%	14%	Works	19	26-Jul-24	The Project Manager recommended 67 days EOT due to scarcity of construction water, the submission for approval is received by CPBN and under consideration, if approved will revise the completion date to 09 April 2025. The work is behide the schedule due to lack of dieseland equipmwnt breakdown.The contract has come to an end ansd contractor has submitted an extention of time claim.
57	Provision of Security Services to the Kavango West Region for a period of thirty-six (36) months	Kavango West Regional Council	Onyeka Protection Services CC	Namibian	Mar-23	1096	Feb-26	N/A	10,077,926	7.21 (49.%)	852	78%	78%	Non-Consultancy Services	97	30-Aug-24	Contract Signed on 16 January 2023, work commenced on 01 March 2023
58	W/OAB/CPBN-04/2021:Procurement for Construction of a New Primary School at Mix Settlement, Brakwater	Ministry of Education,Arts and Culture	James and Young Trading Enterprise CC	Namibian	Mar-23	636	Nov-24	N/A	56,647,200	18.33 (37%)	851	134%	37%	Works	12	29-Jun-24	The project is delayed by the absence of drawings from the structural Engineer. The contractor returned on site on 21 February 2025, since they left in Feb 2024 and received the drawing on 03 March 2025. The contractor did minimal work on site, such as site clearing and cleaning dust from the reinforcement materials.
59	W/OAB/CPBN-01/2022-Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 02	Roads Authority	Earth Ethicks Construction CC	Namibian	Apr-23	1826	Mar-28	N/A	75,774,420	27.30 (38.7%)	821	45%	39%	Works		No site visit conducted	
60	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	NDES Civil Works Construction CC and NDES Trading Enterprises CC JV	Namibian	Apr-23	1826	Mar-28	N/A	14,000,539	4.35 (31%)	821	45%	31%	Works		No site visit conducted	
61	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	J. O Opitome Trading CC	Namibian	Apr-23	1826	Mar-28	N/A	14,376,426	7.12 (45.5%)	821	45%	46%	Works		No site visit conducted	
62	W/OAB/CPBN-01/2022-Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 04	Roads Authority	Globex investment CC	Namibian	Apr-23	1826	Mar-28	N/A	76,965,734	30.64 (39.8%)	821	45%	40%	Works		02-Aug-24	
63	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Omuve Construction Technologies CC	Namibian	Apr-23	1826	Mar-28	N/A	14,708,489	5.11 (34%)	821	45%	35%	Works		No site visit conducted	
64	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Sumseno Contracting CC	Namibian	Apr-23	1826	Mar-28	N/A	14,234,505	6.32 (44.5%)	821	45%	45%	Works		No site visit conducted	
65	W/OAB/CPBN-01/2022-Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 06	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Apr-23	1826	Mar-28	N/A	51,548,750	15.53 (30.1%)	821	45%	30%	Works		01-Aug-24	

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66	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Illimite Investment CC	Namibian	Apr-23	1826	Mar-28	N/A	14,660,976	5.73 (39.1%)	821	45%	39%	Works		01-Aug-24	
67	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Kunene River Construction and Electrical CC	Namibian	Apr-23	1826	Mar-28	N/A	14,685,274	5.79 (39.4%)	821	45%	39%	Works		No site visit conducted	
68	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Kai Engineering and Fabrication CC	Namibian	Apr-23	1826	Mar-28	N/A	16,267,900	5.99 (36.9%)	821	45%	37%	Works		No site visit conducted	
69	W/OAB/CPBN-01/2022: Development Contracts for the Blading of Gravel Roads in Windhoek Region_DC-WHK03	Roads Authority	Earth Ethicks Construction CC	Namibian	Apr-23	1856	Apr-28	N/A	58,226,892	19.89 (37%)	821	44%	37%	Works		No Site visit conducted	
70	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Shiveli Trading Enterprises CC	Namibian	Apr-23	1826	Mar-28	Oct-24	15,760,267	6.17 (44%)	821	45%	44%	Works		No site visit conducted	No report received from PE for the reporting period
71	Provision of Landscaping and Gardening Services (UNAM): Oshakati Campus	University of Namibia (UNAM)	Bertlynne Investment CC	Namibian	May-23	1095	Apr-26	N/A	3,586,664	2.43 (68%)	791	72%	72%	Non-Consultancy Services	17	16-Sept-24	Average completion is calculated on time lapsed
72	Provision of Landscaping and Gardening Services (UNAM): Katima Campus	University of Namibia (UNAM)	Ba Sharon	Namibian	May-23	1096	Apr-26	N/A	2,120,280	1.52 (72%)	791	72%	72%	Non-Consultancy Services	11	28-Nov-23	Average completion is calculated on time lapsed
73	Provision of Landscaping and Gardening Services (UNAM): Khomasdal Campus	University of Namibia (UNAM)	Namibia Landscapes CC	Namibian	May-23	1096	Apr-26	N/A	2,377,520	1.63 (69%)	791	72%	72%	Non-Consultancy Services	12	No site visit conducted	Average completion is calculated on time lapsed
74	Provision of Landscaping and Gardening Services (UNAM): Sam Nujoma Campus	University of Namibia (UNAM)	Roots Nursery & Garden Centre CC	Namibian	May-23	1096	Apr-26	N/A	1,331,214	0.881 (66%)	791	72%	72%	Non-Consultancy Services	6	29-Mar-24	Average completion is calculated on time lapsed
75	Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 2	Telecom Namibia Ltd	Omeya Investment CC	Namibian	May-23	1096	May-26		4,251,789	2.71 (64%)	775	71%	71%	Non-Consultancy Services	34	28-Mar-25	Average completion is calculated on time lapsed
76	NSC/AOB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 4	Telecom Namibia Ltd	Nahole Security and Debt Collection Cc	Namibian	May-23	1096	May-26	N/A	2,247,643	1.09 (47%)	775	71%	71%	Non-Consultancy Services	16	21-Feb-24	Average completion is calculated on time lapsed 28 November 2024
77	NSC/AOB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 5	Telecom Namibia Ltd	PIS Security Services CC	Namibian	May-23	1096	May-26	N/A	4,572,288	5.20 (113%)	775	71%	71%	Non-Consultancy Services	70	No site visit conducted	Average completion is calculated on time lapsed
78	NSC/AOB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 7,8,9,10 and LOT 11	Telecom Namibia Ltd	Namibia Protection Services (Pty) Ltd	Namibian	May-23	1096	May-26	N/A	2,471,342	2.64 (107%)	775	71%	71%	Non-Consultancy Services		No site visit conducted	Average completion is calculated on time lapsed. Expenditure is 37% more than time lapsed, funds will get depleted before end of contract period.
79	NSC/AOB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 6	Telecom Namibia Ltd	Torra Investment Cc	Namibian	May-23	1096	May-26	N/A	1,580,256	0.954 (60%)	775	71%	71%	Non-Consultancy Services	8	No site visit conducted	Average completion is calculated on time lapsed. Expenditure is 15% less than the time laspe, explore the cause of the discrepancy.
80	Establishment of hostel at Onkumbula combined school in the oshikoto region-phase1	Ministry of Education,Arts and Culture	iBuild Supplies(PTY)LTD	Namibian	Jun-23	574	Dec-24	N/A	72,411,226	27.45 (38.1%)	755	132%	45%	Works	49	09-Sept-24	Contractor is behind schedule, EOT under review by the PM. The contractor initially showed good momentum but failed to sustain it.
81	MR118: Reconstruction of Sections on the Main Road 118 from Rosh Pinah to Oranjemund	Roads Authority	Otesa Cicil Engineering (Pty) Ltd	Namibian	Jul-23	436	Jul-24	Sept-24	212,635,000	132.59 (60.4%)	721	165%	66%	Works	57	14-Nov-24	Contractor is 46% behind schedule with one EoT claims approved by the Board (71 Calender days) and 5 early warnings notification given. Liquidated demages are applied as from 19/08/2024
82	NCS/ONB/CPBN-04/2022: Supply Implementation and Commissioning of a (EWDMS)-MVA	MVA Fund	Lex Technolodies(Pty) Ltd	Namibian	Aug-23	1209	Nov-26	N/A	37,367,833	10.35 (27.7%)	693	57%	57%	Non-Consultancy Services		N/A	Contract was signed on 24 May 2023, work commenced on 07Aug 2023. Esperditure as reported at 30 September 2024
83	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council -Directorate of Education Art and Culture for a Period of 36 Months-LOT 1	Omusati Regional Council	Omambudu Security Services CC	Namibian	Nov-23	1094	Oct-26	N/A	6,060,653	3.41 (56.4%)	607	55%	55%	Non-Consultancy Services	66	No Site visit conducted	Contract was signed 20 September 2023. Dec 2024 invoice not paid due to unavilability of Funds.

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84	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council -Directorate of Education Art and Culture for a Period of 36 Months- LOT 2	Omusati Regional Council	Shikuvule Trading CC	Namibian	Nov-23	1094	Oct-26	N/A	5,182,704	2.55 (49.3%)	607	55%	55%	Non-Consultancy Services	38	20-Feb-24	Contract was signed 20 September 2023. Dec 2024 invoice not paid due to unavilability of Funds.
85	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council -Directorate of Education Art and Culture for a Period of 36 Months- LOT3	Omusati Regional Council	Omeya Investments CC	Namibian	Nov-23	1094	Oct-26	N/A	7,073,215	3.99 (56.4%)	607	55%	55%	Non-Consultancy Services	68	No site visit conducted	Contract was signed 20 September 2023. Dec 2024 invoice not paid due to unavilability of Funds.
86	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council -Directorate of Education Art and Culture for a Period of 36 Months. LOT 4	Omusati Regional Council	Triple One Investment CC	Namibian	Nov-23	1094	Oct-26	N/A	3,578,520	1.82 (50.9%)	607	55%	55%	Non-Consultancy Services	34	No site visit conducted	Contract was signed 20 September 2023
87	NCS/RB/CPBN-01/2023 Printing of New Era Newspaper for a period of Twenty Four (24) Months	New Era Publication	Independent Investments (PTY) LTD	Namibian	Nov-23	701	Oct-25	N/A	14,396,903	1.15 (8%)	579	83%	44%	Non-Consultancy Services		No site visit conducted	Service provision concerned on 29 November 2023, Services from Independent Investments were put on hold on 21 February 2024 by the client with the reason given being non-performance. The parties are working toward reinstating the service provision. There is a court case on this contract following the failure of the client to reinstrate the service provider.
88	W/OAB/CPBN-06/2022- Development Contract for the Blading of Gravel Roads in the Oshakati Region, DC-OSH04	Roads Authority	Magnetize Investment CC JV Ozombara Construction & Renovation	Namibian	Jan-24	1826	Dec-28	N/A	85,698,759	13.03 (15.2%)	546	30%	15%	Works	6	No site visit done	The actual expenditure is behind the planned expenditures. The Contractor experienced a lot of breakdowns at the onset of the contract hence not able to complete the monthly work target.
89	W/OAB/CPBN-07/2022: Nominated SME-subcontractors for the Blading and Gravel Roads in the Oshakati Region: GU-OSH-20 (Opuwo)	Roads Authority	Efindano Maintanance and Construction Services CC	Namibian	Jan-24	1826	Dec-28	N/A	17,381,566	4.08 (23%)	546	30%	23%	Works	3	No site visit done	Progress is satisfactory. The overall expenditure on on track.
90	W/OAB/CPBN-07/2022: Nominated SME-subcontractors for the Blading and Gravel Roads in the Oshakati Region: GU-OSH-25 (Opuwo)	Roads Authority	Wecca Investments CC	Namibian	Jan-24	1809	Dec-28	N/A	17,704,135	2.38 (13%)	546	30%	13%	Works		No site visit done	This unit has the most difficult roads in the region. Out of 8 roads that this unit is supposed to be blading, only two roads (D3707 and D3705) can be bladed. The rest will require clearing, and even gravelling, before any blading can take place. The contractor has has not executed any work in the last three month.DC to take over the site while decison is taken regarding this unit.
91	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Head Office for the period of 36 Months, LOT1	NamibiaTraining Authority	K-Hapu Investment CC	Namibian	Feb-24	1064	Dec-26	N/A	2,202,984	0.479 (21.7%)	515	48%	48%	Non-Consultancy Services	14	No site visit conducted	Work Commenced 01 Feb 2024
92	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) , Valombola Vocational Training Centre for the period of 36 Months, LOT 2	NamibiaTraining Authority	Six Thousand Security Services CC	Namibian	Feb-24	1095	Jan-27	N/A	1,880,237	.884 (47%)	515	47%	47%	Non-Consultancy Services	12	No site visit conducted	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
93	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Okakarara Vocational Training Centre, for the period of 36 Months, LOT3	NamibiaTraining Authority	PIS Security Services	Namibian	Feb-24	1095	Jan-27	N/A	2,212,358	0.491 (22.0%)	515	47%	47%	Non-Consultancy Services	14	No site visit conducted	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
94	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Eenhana Vocational Training Centre, for the period of 36 Months, LOT4	NamibiaTraining Authority	Onyeka Protection Services CC	Namibian	Feb-24	1095	Jan-27	N/A	939,315	0.212 (22.6%)	515	47%	47%	Non-Consultancy Services	6	No site visit conducted	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
95	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Nakayale Vocational Training Centre, for the period of 36 Months, LOT5	NamibiaTraining Authority	Omambudu Security Services CC	Namibian	Feb-24	1095	Jan-27	N/A	2,225,483	0.486 (21.87%)	515	47%	47%	Non-Consultancy Services		No site visit conducted	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024

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96	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Rundu Vocational Training Centre, for the period of 36 Months, LOT7	NamibiaTraining Authority	Bertha Security Services CC	Namibian	Feb-24	1095	Jan-27	N/A	1,615,075	.467 (29%)	515	47%	47%	Non-Consultancy Services	11	No site visit conducted	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
97	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Gobabis Vocational Training Centre, for the period of 36 Months, LOT8	NamibiaTraining Authority	Omatungo Security Services	Namibian	Feb-24	1095	Jan-27	N/A	696,384	0.170 (24.46%)	515	47%	47%	Non-Consultancy Services	4	25-Mar-25	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
98	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Zambezi Vocational Training Centre, for the period of 36 Months, LOT6	NamibiaTraining Authority	Nahole Security Service CC	Namibian	Feb-24	1095	Jan-27	N/A	3,388,846	1.50 (44%)	515	47%	47%	Non-Consultancy Services	21	11-Apr-25	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
99	W/OAB/CPBN-06/2022- Development Contract for the Blading of Gravel Roads in the Oshakati Region contract Area Rundu, DC-OSH- 01	Roads Authority	Kettu Trading Enterprice CC	Namibian	Feb-24	1836	Feb-29	N/A	80,778,346	16.04 (19.8%)	510	28%	20%	Works	7	No Site visit conducted	contract Signed 06 February 2024
100	W/OAB/CPBN-07/2022: Nominated SME-subcontractors for the Blading and Gravel Roads in the Oshakati Region: GU-OSH-25 (Rundu)	Roads Authority	Highway Trading CC	Namibian	Feb-24	1826	Feb-29	N/A	15,918,806	3.24 (20.4%)	510	28%	20%	Works	2	No site visit conducted	contract Signed 06 February 2024
101	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Keetmanshoop Region, DC-KHP 01	Roads Authority	Luks Road &Rails Civils CC	Namibian	Jul-24	1825	Jul-29	N/A	57,462,246	9.02 (16%)	344	19%	16%	Works		No Site visit conducted	contract Signed 09 February 2024
102	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region: GU-KHP14-120K	Roads Authority	Namshine Investment CC	Namibian	Jul-24	1825	Jul-29	N/A	14,667,120	1.96 (13.4%)	344	19%	13%	Works		No Visit done	
103	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Otjiwarongo Region, DC-KHP 03	Roads Authority	James and Young Trading CC	Namibian	Aug-24	1825	Aug-29	N/A	94,575,675	13.82 (15%)	313	17%	15%	Works		No Visit done	contract Signed 24 February 2024
104	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Capital Technical Services	Namibian	Aug-24	1825	Aug-29	N/A	15,830,647	1.69 (10.7%)	313	17%	11%	Works		N/A	contract Signed 26 July 2024
105	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Volt Investment CC JV Bonga Trading CC	Namibian	Aug-24	1825	Aug-29	N/A	15,841,572	2.10 (13.3%)	313	17%	13%	Works		N/A	Contract Signed 26 July 2024.The contracctor commenced work in December 2024.
106	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 1	Municipacility Council of Swakopmund Namibia	Omle Security Services CC	Namibian	Mar-24	760	Mar-26	N/A	3,332,599	2.19 (65.7%)	486	64%	64%	Non-Consultancy Services		25-Jun-25	The increase in actual expebditure compared to the projected expediture is attributed to the compliance of statutory minimum wage requirement.
107	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 2	Municipacility Council of Swakopmund Namibia	Triple one Investment CC	Namibian	Mar-24	760	Mar-26	N/A	3,437,838	2.73 (79%)	486	64%	64%	Non-Consultancy Services		25-Jun-25	Work commenced 01 March 2024.The increase in actual expebditure compared to the projected expediture is attributed to the compliance of statutory minimum wage requirement.
108	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 3	Municipacility Council of Swakopmund Namibia	Nelito Investment CC	Namibian	Mar-24	760	Mar-26	N/A	3,142,656	2.57 (81.9%)	486	64%	64%	Non-Consultancy Services		25-Jun-25	Kick of Meeting was held on 29 Feb 2024. Work commenced 01 March 2024.The increase in actual expebditure compared to the projected expediture is attributed to the compliance of statutory minimum wage requirement.
109	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 4	Municipacility Council of Swakopmund Namibia	PIS Security Service CC	Namibian	Mar-24	760	Mar-26	N/A	3,437,838	2.51 (72%)	486	64%	64%	Non-Consultancy Services		25-Jun-25	Kick of Meeting was held on 29 Feb 2024. Work commenced 01 March 2024. The increase in actual expebditure compared to the projected expediture is attributed to the compliance of statutory minimum wage requirement.

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
110	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Otjiwarongo Region, DC-OTJ 01	Roads Authority	Danny Construction CC	Namibian	Mar-24	1852	Mar-29	N/A	84,057,283	18.02 (21.43%)	482	26%	21%	Works	14	No site visit conducted	Contract signed on 05 March 2024
111	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 6: Oshikoto and Lot 7: Oshana	Ministry of Health and Social services	Stream Two Properties CC	Namibian	Apr-24	1094	Mar-27	N/A	153,914,905	32.88 (21%)	455	42%	42%	Goods	75	16-Sept-24	Contract was signed 06 December 2023, Work commenced 01 April 2024
112	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 10: Kunene and Lot 13: Ohangwena	Ministry of Health and Social services	ATR Investment CC	Namibian	Apr-24	1094	Mar-27	N/A	121,634,320	30.76 (25%)	455	42%	42%	Goods	41	18-Sept-24	Contract was signed 15 December 2024. Work commenced 01 April 2024.
113	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients.. Lot 2: Karas, Lot 3: Hardap and Lot 11: Omaheke Lot 10: Kunene	Ministry of Health and Social services	James and Young Trading Enterprise CC	Namibian	Apr-24	1094	Mar-27	N/A	39,485,205	8.61 (22%)	455	42%	42%	Goods	39	25-Mar-25	Contract was signed 15 January 2024. Work commenced 01 April 2024
114	NCS/ONB/CRAN-3/2022 : Procurement of Provision Of Services To Support CRAN Wide Area Network (Wan), Webhosting, Storage Area Network (San) Infrastructure and Telephone System for a Period of 36 Months	Communications Regulatory Authority of Namibia (CRAN	Virtua Teachnologies (Pty) Ltd	Namibian	Apr-24	1094	Mar-27	N/A	7,280,440	3.66 (50%)	455	42%	42%	Non-Consultancy Services		N/A	There is a 25% dicrepancy between time lapse on the project the the expenditure to date that CPBN will still explore the causes
115	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Otjiwarongo Region, DC-OTJ 03	Roads Authority	LA Van Whk Grading and Construction CC	Namibian	Apr-24	1825	Mar-29	N/A	83,889,704	28.48 (28%)	455	25%	16%	Works	13	No Site visit conducted	Contract signed on 29 November 2023, work only commenced on 1 Apr 2024
116	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Otjiwarongo Region, DC-OTJ 04	Roads Authority	Nexus Building Contractor (Pty) Ltd	Namibian	Apr-24	1825	Mar-29	N/A	84,192,823	21.69 (25.8%)	455	25%	26%	Works	8	29-Jul-24	Contract signed on 29 November 2023, work only commenced on 1 Apr 2024
117	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Otjiwarongo Region, DC-OTJ 05	Roads Authority	Maritz Transport CC	Namibian	Apr-24	1825	Mar-29	N/A	83,496,760	31.01 (37.1%)	455	25%	37%	Works	17	26-Jul-24	Contract signed on 29 November 2023, work only commenced on 1 Apr 2024
118	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Otjiwarongo Region, DC-OTJ 08	Roads Authority	Brandeberg Construction CC	Namibian	Apr-24	1825	Mar-29	N/A	70,117,455	20.55 (29%)	455	25%	29%	Works	7	No site visit conducted	Contract signed on 29 November 2023, work only commenced on 1 Feb 2024
119	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Omusati: Lot 12 and Lot 9	Ministry of Health and Social services	Oshipaya Investments CC	Namibian	Apr-24	1094	Mar-27	N/A	59,980,167	18.28 (30%)	455	42%	42%	Goods	55	17-Sept-24	contract Signed 16 January 2024
120	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 5: Otjozondjupa	Ministry of Health and Social services	Ongurukena Investment Fourteen CC Moringa & Chessa Nyama Catering Services	Namibian	Apr-24	1094	Mar-27	N/A	34,944,730	8.82 (25.4%)	455	42%	42%	Goods	33	29-Jul-24	There are slight improvements on the performance. The directorate will monitor their progress.
121	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients.LOT 1: Khomas	Ministry of Health and Social services	Nutri Food PTY LTD JV Trade Vest Holding Group PTY LTD	Namibian	Apr-24	1094	Mar-27	N/A	159,180,632	8.45 (5%)	455	42%	42%	Goods	157	14-Aug-24	contract Signed 30 January 2024
122	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Keetmanshoop Region, DC-KHP 02	Roads Authority	Ndakalimwe Investment JV Zero six five Trading CC	Namibian	Jun-25	1825	May-30	N/A	74,484,511	0.00 (0%)	29	2%		Works		N/A	contract Signed 26 April 2024.Ndakalimwe Investments CC JV Zero Six Five Trading CC (DC-KHP 02) . DC commenced work 01 June 2025
123	W/OAB/CPBN-10/2022: Procurement of the Construction of the Ondangwa-Omutsegwonime Water replacement and Ancillary works Phase 1	Namwater	Homefin Properties CC JV China Jiangxi Internatioanl (Nam) (Pty) Ltd	Namibian/China	May-24	365	May-25	N/A	91,110,480	72.68 (80%)	410	112%	60%	Works		12-Dec-24	Contractor is about 2 months behind schedule. Expenditure does not include March invoice as it was not paid at the time of reporing.
124	Provision of Guarding, Cash in Transit Services, and Alarm Monitoring services to the Namibia Fish Consumption Promotion Trust for a period of 36 Months.	The Namibia Fish Consumption Promotion Trust	Shield Force Security Services CC	Namibian	Jul-24	1094	Jun-27	N/A	6,006,312	0.83 (14%)	364	33%	33%	Non-Consultancy Services	38	26-Jun-25	contract Signed 10 May 2024, kick off meeting held on 05 July 2024
125	Provision of Guarding, Cash in Transit Services, and Alarm Monitoring services to the Namibia Fish Consumption Promotion Trust for a period of 36 Months.	The Namibia Fish Consumption Promotion Trust	Namibia Protection Services (Pty) Ltd	Namibian	Jul-24	1094	Jun-27	N/A	2,881,434	0.77 (27%)	364	33%	33%	Non-Consultancy Services		No site visit conducted	contract Signed 10 May 2024, kick off meeting held on 05 July 2024
126	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Dynamite Contractors Pty Ltd	Namibian	Jun-25	1825	May-30	N/A	14,877,550	0.00 (0%)	29	2%		Works		N/A	contract Signed 01 July 2024.The Develepment contractor(Ndakalimwe Investment Cc) has not Commenced work.
127	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Sash Trading& Earthworks CC	Namibian	Jun-25	1825	May-30	N/A	14,604,718	0.00 (0%)	29	2%		Works		N/A	contract Signed 01 July 2024.The Develepment contractor(Ndakalimwe Investment Cc) has not Commenced work.

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128	Provision of Guarding, Cash in Transit Services, and Alarm Monitoring services to the Namibia Fish Consumption Promotion Trust for a period of 36 Months.	The Namibia Fish Consumption Promotion Trust	Nahole Security Services and Debts Collection CC	Namibian	Jul-24	1094	Jun-27	N/A	440,640	0.00 (0.00%)	364	33%		Non-Consultancy Services		No site visit conducted	contract Signed 26 April 2024, Service provision has not commenced yet.
129	Construction of the Namfisa Head Office	NAMFISA	Adaptive Building and Land Construction CC JV China State Construction Engineering Corporation (Pty) Ltd	Namibian	Jul-24	729	Jul-26	N/A	236,824,319	19.55 (8.26%)	341	47%	15%	Works		24-Jul-24	contract Signed 05 April 2025 and site handover was done on 19 July 2024.
130	Procurement of Supply and Delivery of Anti-Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Africure Pharmaceutical Namibia (PTY) LTD	Namibian	Aug-24	365	Aug-25	N/A	722,833		333	91%		Goods		N/A	Contract Signed 01 August 2024.No order placed with the new contract due to non/poor-delivery on the old contract. The supplier had previously cancelled the same product before the new contract came into effect. An alternative order had already been placed with another supplier, and sufficient stock was available.
131	W/OAB/CPBN-08/20223:Development Contracts for the Blading of Gravel Roads in Keetmanshoop Region on behalf of Roads Authority	Roads Authority	Namibia Welding Building & Civil	Namibian	Jun-24	1825	Jun-29	N/A	97,811,008	17.69 (18.1%)	381	21%	18%	Works		N/A	Contract Signed 09 February 2024. Commemcement was on 14 June 2024
132	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Namibia Solution Services CC	Namibian	Sept-24	1825	Aug-29	N/A	15,710,104	2.60 (16.55%)	302	17%	17%	Works		N/A	Contract Signed 09 February 2024.Work commenced on 14 June 2024
133	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Tandii Trading CC	Namibian	Sept-24	1825	Aug-29	N/A	15,204,656	0.726 (4.9%)	302	17%	5%	Works		N/A	Contract Signed 09 February 2024. Delayed establishment of the contractor affected the commencement of works for about 6 months
134	Blading of Gravel Roads in the following area, Aranos, Keetmanshoop Region DC-DKHP O4	Roads Authority	NGC Investment CC JV Nextgen Investment JV HBHJE Investment CC	Namibian	May-25	1825	Apr-30	N/A	101,319,163	0.00 (0%)	60	3%		Works		N/A	contract Signed 02 September 2024.The contractor has not commenced with work due ro high rates which were not picked during evaluation awaiting guidance and way forward from CPBN.
135	G/OIB/CPBN-01/2023: Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social Services	Nampharm (PTY) LTD	Namibian	Sept-24	389	Sept-25	N/A	56,026	0.00 (0%)	297	76%		Goods		N/A	contract Signed 06 September 2024
136	W/ONB/CPBN-04/2023: Procurement of The Renovation and Addition to Justitia Building on Erf RE/3089, Independence Avenue, Windhoek	Ministry of Justice	Adaptive Building and Land Construction CC JV China State construction Engineering corporation (PTY) LTD	Namibian/China	Sept-24	912	Mar-27	N/A	285,173,646	30.48 (13.31%)	294	32%	20%	Works	59	N/A	contract Signed 20 August 2024. The contractor has made good progress on siste since the site handover on 09 September 2024.
137	Direct Procurement for the Supply and Delivery of foot and mouth disease (FMD) type O and FMD SAT 1,2 and 3 Vaccines and CBPP Vaccine including diluent for a period of 3 years	Ministry of Agriculture	Botswana Vaccine Institue Limited	Botswana	Sept-24	1095	Sept-27	N/A	68,640,947	60.72 (29.49%)	277	25%	17%	Goods		N/A	contract Signed 26 September 2024.Vaccines has been ordered, waiting for delivery to be done.
138	Provision of Payment Solution For Fuel, Heavy Lubrication Oil, Emergency Repairs Cards, Car Wash,licenceing and Roadworthiness fees	Ministry of Health and Social Services	Standard Bank Namibia Ltd	Namibian	Sept-24	1076	Sept-27	N/A	9,590,500	28.22 (294%)	273	25%	25%	Goods		N/A	contract Signed 30 September 2024.Contract amount provided by CPBN not the same as the initial tender amount that the public entity requested, the contract amount provided by the Central Procurement Board is N$9,590,500.00 which is only for service fee and does not include the fuel itself which resulted in over expenditure. Contract to be ammended to an amount of N$ 202 Million.
139	W/ONB/CPBN-02/2023 : Construction of Otjomuise Primary School in the Khomas Region-Phase 2	Ministry of Education,Arts and Culture	Namibia Construction (PTY) LTD	Namibian	Sept-24	632	Jun-26	N/A	67,841,959	14.74 (28%)	273	43%	9%	Works	37	N/A	contract Signed 20 August 2024. The progress on site is behide as it stand at 9% against the planned progress which is 20%.
140	G/OIB/NIP-1/2023:Procurement of the Turnkey Project for the Supply, Delivery, Installation, Commission and Maintenance of an Automated Laboratory solution for the Molecular Mediciane Center of Excellence in Windhoek	National Institution of Pathologhy	Roche Diagnostics Pty Ltd	Namibian	Oct-24	730	Oct-26	N/A	202,032,154		272	37%		Non-Consultancy Services		N/A	contract Signed 08 October 2024
141	W/ONB/RA 11/2021-WHK: Emerging Contractors Contracts for the balding of gravel Roads in the Windhoek Regions	Roads Authority	Nessipark Investments CC	Namibian	Dec-24	1825	Nov-29	N/A	27,048,837	4.07 (15.1%)	211	12%	15%	Works		N/A	contract Signed 15 October 2024
142	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 7&13	Ministry of Education,Arts and Culture	Bonsec Investment CC	Namibian	Oct-24	1094	Oct-27	N/A	16,656,311		249	23%	23%	Goods			contract Signed 25 October 2024
143	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 6&3	Ministry of Education,Arts and Culture	Ouyamba Investments CC	Namibian	Oct-24	1094	Oct-27	N/A	9,414,141		249	23%	23%	Goods			contract Signed 25 October 2024
144	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 12	Ministry of Education,Arts and Culture	B & H Maintenance Serives CC	Namibian	Oct-24	1094	Oct-27	N/A	22,942,446		249	23%	23%	Goods			contract Signed 25 October 2024
145	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 5&11	Ministry of Education,Arts and Culture	Pandana Investments CC	Namibian	Oct-24	1094	Oct-27	N/A	32,129,464		249	23%	23%	Goods			contract Signed 25 October 2024
146	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 9&14	Ministry of Education,Arts and Culture	Ndakalimwe Investment CC	Namibian	Oct-24	1094	Oct-27	N/A	17,720,014		249	23%	23%	Goods			contract Signed 25 October 2024

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147	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 8&10	Ministry of Education,Arts and Culture	Sash Trading and Earthworks CC	Namibian	Oct-24	1094	Oct-27	N/A	55,315,307		249	23%	23%	Goods			contract Signed 25 October 2024
148	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 1&2	Ministry of Education,Arts and Culture	Magnetize Investment CC	Namibian	Oct-24	1094	Oct-27	N/A	7,603,357		249	23%	23%	Goods			contract Signed 25 October 2024
149	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 4	Ministry of Education,Arts and Culture	Tafina Trading CC	Namibian	Oct-24	1094	Oct-27	N/A	21,195,656		249	23%	23%	Goods			contract Signed 25 October 2024
150	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: LOT09 Ongwediva HP Campus	University of Namibia (UNAM)	Lypa Investments CC	Namibian	Nov-24	301	Aug-25	N/A	1,021,721	0.650 (64%)	239	79%	79%	Non-Consultancy Services	25	21-Feb-24	This Contract was awarded for 11 Months as a result of the contract termination with Chippa Trading Enterprises CC
151	Procurement of Nominated SME-Contracts for the Blading of Gravel Roads in the Keetmanshoop Region on behalf of Roads Authority.	Roads Authority	Hibachi Investment Holding Pty Ltd	Namibian	01-May	1825	Apr-30	N/A	14,638,224		60	3%		Works		N/A	contract Signed 12 November 2025
152	W/ONB/RA 11/2021-WHK: Emerging Contractors Contracts for the balding of gravel Roads in the Windhoek Regions	Roads Authority	Efindano Maintanance Cc	Namibian	Dec-24	1825	Nov-29	N/A	26,691,456	4.38 (16%)	211	12%	16%	Works		N/A	contract Signed 15 November 2025
153	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year: Lot 1: Omusati Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Power Investment CC Nimms Restaurant	Namibian	24-Nov	365	Nov-25	N/A	10,320,471	0.74 (7.52%)	218	60%	60%	Goods			contract Signed 15 November 2024
154	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year: Lot 2: Oshana Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Elmondo Trading CC	Namibian	24-Nov	365	Nov-25	N/A	3,017,448	0.48 (%)	218	60%	60%	Goods			contract Signed 04 November 2024
155	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year: Lot 4: Ohangwena Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Destiny Planner Investments CC	Namibian	24-Nov	365	Nov-25	N/A	12,902,896	3.04 (23.6%)	218	60%	60%	Goods			contract Signed 04 November 2024
156	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year: Lot 6: Omaheke Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Progrow Green Harvest CC	Namibian	24-Nov	365	Nov-25	N/A	30,000,786	2.52 (%)	218	60%	60%	Goods			contract Signed 13 November 2024
157	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year: Lot 7: Kunene Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Viable Works CC	Namibian	24-Nov	365	Nov-25	N/A	9,967,227	2.37 (23.8%)	218	60%	60%	Goods			contract Signed 15 November 2035
158	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year: Lot 8: Kavango East Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Paskanova Investment CC	Namibian	24-Nov	365	Nov-25	N/A	22,794,098	3.61 (15.9%)	218	60%	60%	Goods			contract Signed 13 November 2035
159	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year: Lot 9: Kavango West Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Decade Trading CC	Namibian	24-Nov	365	Nov-25	N/A	17,907,743	2.81 (15.7%)	218	60%	60%	Goods			contract Signed 04 November 2036
160	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Potenza Investement Cc	Namibian	May-25	1825	Apr-30	N/A	14,941,391		60	3%		Works		N/A	contract Signed 02 December 2024
161	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: LOT04 Ogongo Campus	University of Namibia (UNAM)	Zayson Trading Enterprises CC	Namibian	Dec-24	271	Aug-25	N/A	674,360	0.472 (70%)	209	77%	77%	Non-Consultancy Services	10	21-Feb-24	This Contract was awarded for 11 Months as a result of the contract termination with Chippa Trading Enterprises CC
162	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year: Lot 10: Zambezi Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	LI Special Food & Investemnt (PTY) LTD JV Special Super Market Cc	Namibian	13-Dec	365	Dec-25	N/A	13,791,269	3.08 (22.3%)	199	55%	55%	Goods		N/A	

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163	G/ONB/CPBN-08/2024: Procurement for the Supply And Delivery of Forty-Seven (47) Vehicles to Namibia Statistics Agency.	Namibia Statistics Agency	Redco Motors (Pty) Ltd T/A Gobabis Toyota	Namibian	24-Jan	-45681		N/A	30,056,514		157	0%		Goods		N/A	contract Signed 24 January 2025
164	Procurement for the Upgrading of District Road DR3403 Between Divundu and Muhembo Border Post (5 KM) to Bitumen Standards in Kavango East Region, Section A:W/RB/RA-01/2024	Roads Authority	Nexus Civil (PTY) LTD	Namibian	19-Feb	302	Dec-25	N/A	59,591,689		131	43%		Works		N/A	contract Signed 18 February 2025
165	NCS/RB/CPBN-02/2023: Procurement of fuel Payment solution to Telecom Namibia for a period of three(3) Years Procurement.	Telecom Namibia Ltd	Standard Bank Namibia Ltd	Namibian	20-Feb	1095	20-Feb	N/A	48,000,000		130	12%		Non-Consultancy Services		N/A	contract Signed 20 February 2025
166	Procurement of works for the construction and upgrading to dual carriageway section 1TR9/6-Okahandja 4.4 KM portion between mandume ndemufayo avenue MR49 and Sam Nujoma west interchange(at daan Viljoen Road).	Roads Authority	China Railway Seventh Group Namibia Pty Ltd	China	25-Feb	1098	28-Feb	N/A	464,992,101		125	11%		Works			contract Signed 25 February 2025
167	G/DP/CPBN-03:Supply and Upgrade of the Personalised system for the Namibian ID Card to Personalised electronic ID Cards.	Ministry of Home Affairs, Immigration,Safety and Security.	Veridos Identity Soulution	Germany	27-Feb	273	27-Nov	N/A	51,434,655		123	45%		Non-Consultancy Services			contract Signed 27 February 2025
168	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 04:Erongo	Ministry of Health and Social Services	Pamo Trading Enterprises (PTY) LTD	Namibian	Mar-25	1096	Mar-28	N/A	32,700,833		112	10%		Goods		26-Jun-25	contract Signed 10 March 2025
169	Procurement Award Emergency Procurement for the Upgrading to Low Volume Seal Standards of District Roads DR3507: Bukalo-Muyako-Ngoma and DR3559: Sizimbukwa-Sikanjabuka (10KM) in the Zambezi Region: W/EP/CPBN-01/2024	Roads Authority	Enigma Engineering CC	Namibian	Mar-25	365	Mar-26	N/A	36,004,748	2.61 (7.27%)	111	30%	19%	Works	31	10-Apr-25	contract Signed 18 February 2025 site hand over was on 11 March 2025
170	NCS/ONB/CPBN-01/2024: Procurement for the Provision of Security (Guarding) Services to Kavango East Regional Council Directorate Of Education, Arts And Culture for a Period Of Three (3) Years: NCS/ONB/CPB01/2024	Kavango East Regional Council	Nokagalo Trading CC	Namibian	31-Mar	1057	21-Feb	N/A	7,700,400		91	9%		Non-Consultancy Services		N/A	contract Signed 31 March 2025 and Contract commenced on 01 June 2025
171	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year: Lot 3: Oshikoto Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Sagacity Investment CC	Namibian	Apr-25	243	Nov-25	N/A	18,217,811		90	37%		Goods			contract Signed 01 April 2025
172	NCS/ONB/CPBN-01/2024: Procurement for the Provision of Security (Guarding) Services to Kavango East Regional Council Directorate Of Education, Arts And Culture for a Period Of Three (3) Years: NCS/ONB/CPB01/2024	Kavango East Regional Council	Nelito Investment CC	Namibian	Apr-25	1125	Apr-28	N/A	8,001,452		90	8%		Non-Consultancy Services			contract Signed 01 April 2025. Contract commenced on 01 June 2025
173	NCS/ONB/CPBN-01/2024: Procurement for the Provision of Security (Guarding) Services to Kavango East Regional Council Directorate Of Education, Arts And Culture for a Period Of Three (3) Years: NCS/ONB/CPB01/2025	Kavango East Regional Council	PIS Security Services CC	Namibian	Apr-25	1156	May-28	N/A	12,091,369		90	8%		Non-Consultancy Services			contract Signed 01 April 2025 Contract commenced on 01 June 2025
174	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year: Lot 5: Otjozondjupa Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Oldvai Investment CC	Namibian	Apr-25	190	Oct-25	N/A	23,732,035		67	35%		Goods			contract Signed 24 April 2025
175	Procurement for the Provision of Security (Guarding, Alarm Monitoring System and Cash in Transit) Services to Social Security Commission for a Period of Three (3) years.Lot 1 - Khomasdal, NAMPA, Hosea Kutako, & Gobabis offices	Social Security Commission	Piny Trading CC	Namibian	Jun-25	1096	Jun-28	N/A	3,813,156		20	2%		Non-Consultancy Services			contract Signed 10 June2025
176	Procurement for the Provision of Security (Guarding, Alarm Monitoring System and Cash in Transit) Services to Social Security Commission for a Period of Three (3) years. Lot 2 - Keetmanshoop, Luderitz and Mariental offices	Social Security Commission	Six Thousand Security Services CC	Namibian	Jun-25	1096	Jun-28	N/A	2,095,092		20	2%		Non-Consultancy Services			contract Signed 10 June2025

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
177	Procurement for the Provision of Security (Guarding, Alarm Monitoring System and Cash in Transit) Services to Social Security Commission for a Period of Three (3) years. Lot 3 - Oshakati, Eenhana and Outapi offices	Social Security Commission	Namibia Protection Services Pty (Ltd)	Namibian	Jun-25	1096	Jun-28	N/A	1,790,316		20	2%		Non-Consultancy Services			contract Signed 10 June2025
178	Procurement for the Provision of Security (Guarding, Alarm Monitoring System and Cash in Transit) Services to Social Security Commission for a Period of Three (3) years. Lot 4 - Rundu, Grootfontein & Katima Mulilo offices.	Social Security Commission	PIS Security Service CC	Namibian	Jun-25	1096	Jun-28	N/A	1,951,906		20	2%		Non-Consultancy Services			contract Signed 10 June 2025
179	Procurement for the Provision of Security (Guarding, Alarm Monitoring System and Cash in Transit) Services to Social Security Commission for a Period of Three (3) years. Lot 5 - Otjiwarongo and Walvis Bay Offices	Social Security Commission	African King Security Services CC	Namibian	Jun-25	1096	Jun-28	N/A	1,445,011		20	2%		Non-Consultancy Services			contract Signed 10 June2025
									7,567,178,931						**4475**		

Legends	Description	Number of Contracts	% of Total Contracts
	On Schedule	115	64.2%
	behind Schedule/ Delayed	16	8.9%
	Early Stage (< 3 months)	17	9.5%
	Completed/ Fulfilled	8	4.5%
	Contract Determined/terminated	0	0.0%
	No Status Reported	20	11.2%
	On hold due to legal challenges or other issues	3	1.7%
		179	**100%**

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