



Projects Progress updates at 30 September 2023

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Comments
1	W/ONB/CPBN-07/2019:Construction of Kunene VTC	Namibia Training Authority	Adaptive Building and Land Construction CC	Namibian	Sep-20	992	Sep-22	May-23	42,795,107.38	39.46 (92%)	1114	112%	99%	Works	115	The project is practically completed, the Contractor is awaiting for power connection to the site of which the Electrical Sub-contractor is almost done with. Project handover planned for end of October 2023.
2	W/RB/CPBN-04/2018: Upgrading of Okakarara VTC	Namibia Training Authority	Octagon Construction	Namibian	Apr-19	1194	Apr-21	Jul-22	64,251,259.24	48.99 (76%)	1,620	136%	90%	Works	81	On 05 February 2023, the Board approved the contract termination as recommended by the client due to non-performance. The client did not implement the Board resolution on the contract termination and PE put through a request to withdraw the Board Resolution and reinstate the project. The Board indicated that the project can only be reinstated once the following conditions are met. 1. Contractor to provide performance guarantee equal to 10% of the value of the remaining works 2. All previous pending EOTs becomes null and void.
3	G/OIB/CPBN-01/2019: Procurement of Design, Manufacturing, Testing and Delivery of Two Mobile Substations	Nampower	ABB South Africa (PTY) LTD	Namibian	Jan-20	1623	Jul-21	Jun-24	46,680,150.89	4.67 (10%)	1349	83%	87%	Goods		Fire incident at the factory on the 07 March 2021 impacted both mobile substations. Nampower rejected both Transformers and instructed ABB to procure from a different factory. The re-design of both transformers are completed. The completion date has been updated inline with the extension of time request received from ABB.
4	W/OIB/CPBN-01/2019 Procurement of An Engineering And Construction (EPC) Contractor For The Omburu Power Plant	NamPower	Hopsol Africa (Pty) Ltd and Tulive Private Equity Ltd JV	Namibian	Jan-21	425	Nov-21	Mar-22	317,171,060.00	317.17 100%	425	100%	100%	Works		Project was taken over by Nampower on 29 March 2022 and is in operation. The plant will be operated by Nampower under the supervision of the contractor for two years during the Defect notification period (DNP). The plant is entering the commercial operational phase, the final performance test after completion will take place after 28 March 2024.
5	Procurement Contract for the maintenance service of the electronic border management system	Ministry of Home Affairs and Immigration	Syntax Technologies	Namibian	May-22	731	May-24	N/A	32,653,681.00	13.78 42.2%	511	70%	57%	Services		The project was initially awarded for 3 years in 2019 which ended end of March 2022 and was extended for two more years. From May 2022 - May 2024 Average completion calculated on time lapsed of 17 months of 24 months as at 31 March 2023
6	Bureau services for the supply and Personalization of Driving License cards	Roads Authority	Business Connexion Namibia (Pty) Ltd JV Zidenty	Namibian	Mar-19	1798	Feb-24	N/A	111,083,076.62	43.20 (38.9%)	1674	93%	93%	Services	16	The project is in year one of the Production phase with 50 % completion.
7	NCS/ONB/CPBN-02/2018: Procurement of Government Diamond Valuers	Ministry of Mines & Energy	Gem Diamond Namibia (Pty) Ltd	Namibian	Sep-19	1796	Aug-24	N/A	480,000,000.00	261.49 (54.5%)	1490	83%	83%	Non-Consultancy Services		Average completion is calculated on time lapsed (49.6 months of 60 Months)
8	W/OIB/CPBN-06/2019: Reconstruction of canal section between Mahenehe Border post and Olushandja Dam: Part A (Olushandja Section)	NamWater	Radial Truss Industries Ltd JV Imperative Construction & Engineering CC	Namibian	Feb-21	631	Nov-22	Feb-23	41,575,067.49	27.31 (66%)	954	151%	97%	Works		The Contractor completed 97% of the concrete works and 85% of joint-sealing. The remaining works requires the canal to be shutdown for a period of one week. The contractor has not been on site since January 2023, several request to go back on site were done with the last promised to be back on site by 26 June 2023 all not fulfilled. The Board approve the recommendation of contract termination by the client.
9	Reconstruction of canal section between Mahenehe Border post and Olushandja Dam: Part B (Olushandja Section)	NamWater	Brumar Construction CC	Namibian	Feb-21	631	Nov-22	Feb-23	51,913,110.47	24.18 (60%)	954	151%	99%	Works		The contractor completed concrete works and joint sealing. Overall, the new canal has been put to use since Thursday 10 November 2022. The contract went back on site end of June 2023 to complete the project and for site rehabilitation.
10	W/ONB/CPBN-04/2019:The Construction of a New Otuzemba Primary School in Opwuo, in the Kunene Region Phase 1	Ministry of Education, Arts and Culture	Adaptive Building and Land Construction CC	Namibian	Aug-20	545	Feb-22	N/A	51,730,969.27	36.83 (71.2%)	737	100.0%	100%	Works		Project is completed and handed over to the client on 25 November 2022. Closeout report waited for with the final expenditures

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										date Mil (%)						
11	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	Adaptic Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	8,367,561.00	7.44 (89.02%)	1063	97%	97%	Non-Consultancy Services	45	A notification for contract expiry (31 October 2023) was sent to the NUST in July 2023. NUST acknowledged receiving it and that they are busy with the preparation of PP and SBD for the new procurement for submission to CPBN, which is still waited for.
12	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	LYPA Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	9,615,201.84	8.82 (89.07%)	1063	97%	97%	Non-Consultancy Services	50	A notification for contract expiry (31 October 2023) was sent to the NUST in July 2023. NUST acknowledged receiving it and that they are busy with the preparation of PP and SBD for the new procurement for submission to CPBN, which is still waited for.
13	NCS/ONB/CPBN-01/2020 (LOT3 ) Procurement of rendering Security and Fidelity Trastiso Services to the MOF	Ministry of Finance	Omeya Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	4,842,011.52	4.37 (94%)	1063	97%	97%	Non-Consultancy Services	21	A notification for contract expiry (31 October 2023) was sent to the MOF in July 2023, for them to start with the preparation of the new procurement.
14	NCS/ONB/CPBN-01/2020 (LOT3 ) Procurement of rendering Security and Fidelity Trastiso Services to the MOF	Ministry of Finance	Omle Security Services CC	Namibian	Feb-21	1002	Oct-23	N/A	25,342,632.00	21.79 (80.56%)	971	97%	97%	Non-Consultancy Services		A notification for contract expiry (31 October 2023) was sent to the MOF in July 2023, for them to start with the preparation of the new procurement.
15	W/ONB/CPBN-01/2020 Northern Railway Extension Phase3 b/w Ondangwa and Oshakati: Construction of Station Buildings and Civil Works	Ministry of Work and Transport	Tatian Trading Enterprises, Ongushe Investment JV	Namibian	May-21	916	May-23	Nov-23	46,424,178.63	41.54 (90%)	862	94%	93%	Works	70	The Project is set to complete on 12 May 2023. Extension of time of 72 days has been granted by the PM. The contractor was further granted 4 months based on the PM assessment to complete the work but operating under penalties.
16	NCS/ONB/CPBN-02/2019 (LOT 1 & 2) Provision of Security Guarding Services to NUST	Namibia University of Science and Technology (NUST)	PIS Security Services CC	Namibian	May-21	1095	Apr-24	N/A	28,303,698.29	20.14 (71.47%)	882	81%	81%	Non-Consultancy Services	78	Average completion is calculated on time lapsed. Expenditure is as 30 June 2023
17	W/OIB/CPBN-03/2020 : Design & Construction of Kunene& Omatando Substations	Nampower	Sinohydro Corporation Limited and Adaptive Building Land Construction CC JV	Namibian	Jun-21	692	Feb-23	Apr-23	340,808,287.00	329.09 (97%)	845	122.1%	100%	Works	156	Project completed on 02 October 2023, close-out report expect with the Oct - Dec 2023 report.
18	W/ONB/CPBN-09/2020: Construction of the Sekelduin Substation	Nampower	Nexus Building Contractor (Pty) Ltd	Namibian	Jul-21	637	Jan-23	Mar-23	66,250,272.58	60.47 (91.3%)	820	128.7%	99%	Works	85	The contractor completed all major construction works by end of March 2023, except for outstanding items on defects register and the final project documentation remains outstanding.
19	SC/RFP/CPBN-02/2020: Technical Advisory and Project Management Services for the Oljokoto Biomass Power Station	Nampower	1. Fichter GmbH & Co. KG 2. Lund Consulting Engineers CC 3. Pregon Consulting Engineers (Pty) Ltd	Namibian	Jul-21	2185	Jun-27	N/A	55,728,460.00	8.15 (14.62%)	816	37%	37%	Consultancy Services		Project Commenced 06 July 2021, average completion is calculated on project time lapsed
20	W/ONB/CPBN-04/2020: Periodic Maintenance of roads: re-gravelling contract in the Windhoek region: LOT 1	Roads Authority	Adaptive Building Land Construction C	Namibian	Aug-21	867	Jul-23	Dec-23	91,536,827.58	81.06 (88.5%)	775	89%	85%	Works	77	An EOT of 104 production days without preliminary and General (P&G) costs were granted to the Contractor due to long haul distances of construction water. Adjusted completion date is 31 Dec 2023.
21	W/ONB/CPBN-04/2020: Periodic Maintenance of roads: re-gravelling contract in the Windhoek region: LOT 2	Roads Authority	Namibbeton (Pty) Ltd	Namibian	Jul-21	918	Jul-23	Jan-24	84,951,314.66	76.31 (89.8%)	795	87%	76%	Works		An EOT of 133 production days without preliminary and General (P&G) costs were granted to the Contractor due to additional fill constructed. Adjusted completion date is 31 Jan 2024.
22	G/OIB/CPBN-03/2020: Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products (Nampharm (Pty) Ltd)	Ministry of Health and Social services	Africure Pharmaceuticals Namibia	Namibian	Dec-22	182	Jun-23	Nov-23	470,509,809.29	445.34 (94.7%)	293	100%	76%	Goods		The initial procurement contract came to an end in June 2022. The Contract was extended with six (6) months until December 2022 to allow for the new Procurement process to be finalized. CPBN advertised the new procurement by 30/09/2022. Contract was further extended for 6 more months from Dec-22 - 11 June 23. Four months contract extension has been granted until Oct 2023
23	G/OIB/CPBN-03/2020: Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products ( Africure Pharmaceuticals Namibia)	Ministry of Health and Social services	Nampharm (Pty) Ltd	Namibian	Dec-22	182	Jun-23	Jun-23	2,429,521.43	2.15 (88.5%)	293	100%	63%	Goods		The initial procurement contract came to an end in June 2022. The Contract was extended with six (6) months until December 2022 to allow for the new Procurement process to be finalized. CPBN advertised the new procurement by 30/09/2022. Contract was further extended for 6 more months from Dec-22 - June 23. Four months contract extension has been granted until Oct 2023
24	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Khomas region- LOT 1	Ministry of Health and Social services	Vicnac Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	63,877,248.00	50.44 (79.5%)	698	64%	64%	Non-Consultancy Services	487	expenditures are 15% more than the time lapsed. The causes of the discrepancy is yet to be explored

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25	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in //Karas region- LOT 2	Ministry of Health and Social services	Ombandje Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	17,023,392.00	9.96 (58.6%)	698	64%	64%	Non-Consultancy Services	98	Poor service delivery expressed by the client. Guards are reported demoralized due to delayed salary payments. Outstanding invoices for Feb and March 2023 were settled over the reporting period
26	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Hardap region- LOT 3	Ministry of Health and Social services	Windhoek Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	8,154,432.00	5.03 (61.7%)	698	64%	64%	Non-Consultancy Services	49	Client is satisfied with the service provisions.
27	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Otjozondjupa region- LOT 5	Ministry of Health and Social services	Khaibasen Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	16,404,120.00	10.49 (64%)	698	64%	64%	Non-Consultancy Services	150	Service provision is affected by delayed / non payment of worker's salaries and lack of guards supervision.
28	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshikoto region- LOT 6	Ministry of Health and Social services	Premiere Investment No.25	Namibian	Nov-21	1093	Oct-24	N/A	16,601,760.00	14.23 (86%)	698	64%	64%	Non-Consultancy Services	155	Service provision is going on well, the client expressed satisfaction with the service. However, expenditures are 22 more than the time lapsed. CPBN is yet to find explore the causes of discrepancy
29	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshana region- LOT 7	Ministry of Health and Social services	Omeya Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	10,253,563.20	7.9 (77%)	698	64%	64%	Non-Consultancy Services	103	Client is satisfied with the service provision.
30	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Zambezi region- LOT 8	Ministry of Health and Social services	Independent Security Service CC	Namibian	Nov-21	1093	Oct-24	N/A	18,073,080.00	13.89 (76.9%)	698	64%	64%	Non-Consultancy Services	100	2 additional guards added for Makaga and Musisa outreach point and another 2 for Kalima district hospital
31	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kavango East & West region- LOT 9	Ministry of Health and Social services	Mukwe Security Service CC	Namibian	Nov-21	1093	Oct-24	N/A	29,158,224.48	20.26 (69.5%)	698	64%	64%	Non-Consultancy Services	169	The guards are provided with uniforms and tools as per the specification in the SBD. Client expressed satisfaction with the services rendered.
32	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kunene region- LOT 10	Ministry of Health and Social services	Nelito Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	15,331,330.08	9.53 (62.2%)	698	64%	64%	Non-Consultancy Services	90	Guards are fully equipped with the tools as per specifications in the SBD. Service provision is satisfactory
33	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omaheke region- LOT 11	Ministry of Health and Social services	Namibia Protection Services (Pty) Ltd	Namibian	Nov-21	1093	Oct-24	N/A	8,698,707.36	4.31 (49.6%)	698	64%	64%	Non-Consultancy Services		There has been items reported stolen over the weekends, citing guards that are not found at their duty stations.
34	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omusati region- LOT 12	Ministry of Health and Social services	Triple one Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	20,383,272.00	13.71 (67.3%)	698	64%	64%	Non-Consultancy Services	136	Service provision is going on well, the client expressed satisfaction with the services.
35	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Ohangwena region- LOT 13	Ministry of Health and Social services	Shikuvule Trading CC	Namibian	Nov-21	1093	Oct-24	N/A	9,178,401.60	6.62 (72%)	698	64%	64%	Non-Consultancy Services	84	Service provision is going on well, the client expressed satisfaction with the services and professionalism of the guards.
36	W/ONB/CPBN-02/2020: Upgrading, Renovations & Emergency Repairs to Tubusa Primary School- Phase 1	Ministry of Education, Arts and Culture	Radial Truss Industries (Pty) Ltd	Namibian	Feb-22	919	Aug-24	N/A	68,969,851.75	18.48 (26.8%)	592	64%	29%	Works	17	Performance improved with 14 % following the 3 months (April - June) catch-up submitted by the Contractor to the PA to track progress on the project. progress of work slowed down during the period under review. The slow down in progress is attributed to the labour unrest and lack of basic building materials on site. The contractor was reminded during the site progress meeting to carry out works in a logical manner consistent with the agreed upon completion schedule and order building materials in advance.
37	W/ONB/CPBN-08/2020: Construction of New Primary School at Swakopmund in the Erongo Region	Ministry of Education, Arts and Culture	I.D Building Contractors CC	Namibian	May-22	730	May-24	N/A	49,504,972.04	29.50 (59.6%)	508	70%	51%	Works	26	There is a reported delay in payment of invoices by the client. CPBN will engage the clients to explore the causes of the delays
38	Tender No. F1/17-5/2011 Support and Maintenance for the Integrated Tax Administration System	Namibia Revenue Agency (NAMRA)	Profile Investment PTY (LTD) JV Beijing CS & S-CA Software Technologies Co. LTD	Chinese JV Namibian	Feb-22	1095	Feb-25	N/A	49,500,000.00	23.37 (47%)	582	53%	53%	Non-Consultancy Services	4	Average completion calculated on time lapsed
39	W/OAB/CPBN-06/2021: Procurement of Upgrading and Extension of Oshikunde Combined School -Phase 2 in Oshikunde, Ohangwena Region	Ministry of Education, Arts and Culture	ETN Technical Services CC	Namibian	Apr-22	1090	Apr-25	N/A	68,719,461.77	14.7 (21.40%)	541	50%	45%	Works	63	There is a reported continuous under-expenditure on the project attributed to slow progress with all buildings.
40	W/ONB/CPBN-07/2020: Procurement of construction of Otavi Primary School in Otavi, Otjozondjupa Region	Ministry of Education, Arts and Culture	I.D Building Contractors CC	Namibian	Apr-22	571	Oct-23	N/A	51,166,019.58	44.41 (77%)	541	95%	95%	Works	40	Progress onsite is remarkable, however the project completion may be delayed due to electrical delays by electrical Engineers
42	Construction of Hostels Nationwide: Pendukeni Ivalua Ithana Secondary School	Ministry of Education, Arts and Culture	NGC Investment CC JV Neu-Olulya Trading CC	Namibian	Jun-22	845	Oct-24	N/A	44,823,933.25	11.52 (25.7%)	458	54%	36%	Works	45	The contractor is behind schedule in comparison to the time lapse. Although there is improvement in the progress much time got lost in the first 6 months of contract execution. Contractor had a slow start.

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43	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT1, 3, 4 & 12	Ministry of Education, Arts and Culture	New Success Investments CC	Nambian	Jun-22	1095	Jun-25	N/A	48,873,318.73	11.62 (23.8%)	484	44%	69%	Goods		Average completion Percentage is calculated on the delivered order Total bags ordered: 148,438 delivered bags: 102,879
44	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT 5 & 11	Ministry of Education, Arts and Culture	Sash Trading and Earthworks CC	Nambian	Jun-22	1095	Jun-25	N/A	34,868,549.52	7.14 (21%)	484	44%	93%	Goods		Average completion Percentage is calculated on the delivered order Total bags ordered: 168,000 delivered bags: 63,280
45	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 7,9 & 14	Ministry of Education, Arts and Culture	Aishaa Investments CC	Nambian	Jun-22	1095	Jun-25	N/A	26,140,749.14	8.05 (31%)	484	44%	73%	Goods		Average completion Percentage is calculated on the delivered order Total bags ordered: 105,230 delivered bags: 76,969
46	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 8 & 10	Ministry of Education, Arts and Culture	Kaptau Consumables Supplies CC	Nambian	Jun-22	1095	Jun-25	N/A	66,921,850.86	16.75 (24%)	465	42%	103%	Goods		Average completion Percentage is calculated on the delivered order Total bags ordered: 195,394 delivered bags: 201,094
47	W/OAB/CPBN-04/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 2,6 & 13	Ministry of Education, Arts and Culture	Alason Trading Enterprises CC	Nambian	May-22	1095	May-25	N/A	16,522,351.18	2.69 (16.28%)	505	46%	100%	Goods		Average completion Percentage is calculated on the delivered order Total bags ordered: 93,218 delivered bags: 93,218
48	W/OAB/CPBN-04/2021: Procurement for Construction of a New Primary School at Mix Settlement, Brakwater	Ministry of Education, Arts and Culture	James and Young Trading Enterprise CC	Nambian	Jan-23	665	Nov-24	N/A	56,647,200.13	3.52 (12%)	264	40%	12%	Works	12	Contract Signed: 07 Jul-2022. Site handover was done on 9 December 2022, and work commenced on 09 January 2023.
49	NCS/OAB/CPBN-01/2022: Procurement of Vehicle on full Maintenance Lease Basis and Provision of Fleet Management Services to Telecom Namibia for the period of 5 years	Telecom Namibia Ltd	Zeda Namibia (Pty) Ltd T/A Avis Fleet	Nambian	Jul-22	1826	Jul-27	N/A	140,987,210.00	25.64 (18%)	443	24%	24%	Non-Consultancy Services		Average completion percentage calculated on the time lapsed, since the contract signing 67 vehicles have been replaced, and 100 are due for replacements over the next three months.
50	W/OAB/CPBN-01/2021: Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Keetmanshoop Region GRU-KHP-01	Roads Authority Namibia	Adaptive Building and Land Construction CC	Nambian	Aug-22	731	Aug-24	N/A	95,916,074.09	44.14 (46%)	408	56%	57%	Works	42	Contractor is 58 days ahead of the program.
51	W/OAB/CPBN-03/2021: Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Oshakati Region GRU-Osh-02	Roads Authority Namibia	Odjove Trading and Construction CC JV Royal Contractors CC	Nambian	Aug-22	730	Aug-24	N/A	78,404,164.87	9.82 (12.5%)	408	56%	12%	Works	122	The Contractor is one month behind schedule. Contractor was advised to increase production and catch up with the program
52	NCS/OAB/CPBN-02/2021: Provision of Cleaning Services for UNAM: WHK main Campus, LOT 1	University of Namibia (UNAM)	Rimota Group CC	Nambian	Sep-22	1095	Aug-25	N/A	11,695,744.05	4.05 (35%)	394	36%	36%	Non-Consultancy Services	75	Contract Signed: 26 Jul-2022-Work started September 2022
53	NCS/OAB/CPBN-02/2021: Provision of Cleaning Services for UNAM: Khomasdal & Neudamm LOT 2 & 7	University of Namibia (UNAM)	Lizma Trading Enterprises CC	Nambian	Sep-22	1095	Aug-25	N/A	5,694,015.88	1.75 (31%)	394	36%	36%	Non-Consultancy Services	30	Contract Signed: 26 Jul-2022-Work started September 2022.
54	NCS/OAB/CPBN-02/2021: Provision of Cleaning Services for UNAM: Oshakati, LOT 3	University of Namibia (UNAM)	Zayson Trading Enterprises CC	Nambian	Sep-22	1095	Aug-25	N/A	2,402,219.04	0.73 (30%)	394	36%	36%	Non-Consultancy Services	11	client satisfied with the service provision
55	NCS/OAB/CPBN-02/2021: Provision of Cleaning Services for UNAM: Ogonjo & Ongwediva HP, LOT 4 & 8	University of Namibia (UNAM)	Chigpa Trading Enterprises CC	Nambian	Sep-22	1095	Aug-25	N/A	4,406,400.00	1.46 (33%)	394	36%	36%	Non-Consultancy Services	30	Client is not satisfied with the service provision, a recommendation for contract termination has been received.
56	NCS/OAB/CPBN-02/2021: Provision of Cleaning Services for UNAM, Herites Bay & Keetmans, LOT 5 & 6	University of Namibia (UNAM)	Nova Investments CC	Nambian	Sep-22	1095	Aug-25	N/A	3,978,482.02	1.26 (32%)	394	36%	36%	Non-Consultancy Services	21	client satisfied with the service provision

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57	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM, Hage Geingob and Jose Eduardo, LOT 8 & 12	University of Namibia (UNAM)	Lypa Investments CC	Namibian	Sep-22	1095	Aug-25	N/A	7,263,342.76	2.52 (35%)	394	36%	36%	Non-Consultancy Services	39	client satisfied with the service provision
58	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Katima & Rundu, LOT 10 & 11	University of Namibia (UNAM)	Shimela Construction and CC	Namibian	Sep-22	1095	Aug-25	N/A	10,962,000.00	3.65 (33%)	394	36%	36%	Non-Consultancy Services	29	Lack of supervision reported at Rundu and Katima mullio Campuses.
59	W/OAB/CPBN-03/2022:Operations and Maintenance of the Kupferberg General and Hazardous Waste Disposal Site for Three (3) Years	City of Windhoek (CoW)	Frontier Multi Industries CC	Namibian	Aug-22	727	Aug-24	N/A	38,712,177.87	10.31 (26.6%)	329	45%	45%	Works	67	Average completion calculated on time lapsed
60	W/OAB/CPBN-08/2021:Construction of the New Health Centre at Aussenkehr, in the /Karas Region	Ministry of Health and Social Services	Ongoma Trading Enterprises CC	Namibian	Oct-22	670	Aug-24	N/A	70,651,945.79	37.58 (53.2%)	360	54%	67%	Works	64	Contract Signed-22 July 2022 and site handover 5 October 2022
61	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 1	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nahole Security and Debt Collection Cc	Namibian	Nov-22	1094	Oct-25	N/A	4,801,032.00	1.30 (27.2%)	333	30%	30%	Non-Consultancy Services	30	Contract signed September 2023, works started 01 November 2022
62	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 2	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Six Thousand Security Services CC	Namibian	Nov-22	1094	Oct-25	N/A	3,856,896.00	0.87 (22.7%)	333	30%	30%	Non-Consultancy Services	20	Contract signed September 2023, works started 01 November 2022
63	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 3	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Chief Nangolo Security Services Cc	Namibian	Nov-22	1094	Oct-25	N/A	5,121,882.00	1.14 (22.2%)	333	30%	30%	Non-Consultancy Services	32	The Board approved the contract variation of N\$ 229,338.00 bringing the contract value to N\$ 5,121,882.00
64	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 4	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Tripple One Investment Cc	Namibian	Nov-22	1094	Oct-25	N/A	5,115,000.00	1.27 (24.8%)	333	30%	30%	Non-Consultancy Services	35	The Board approved the contract variation of N\$ 327,360.00 bringing the contract value to N\$ 5,115,000.00
65	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 5	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Netito Investment Cc	Namibian	Nov-22	1094	Oct-25	N/A	5,293,054.00	1.43 (27.1%)	333	30%	30%	Non-Consultancy Services	45	Contract signed September 2023, works started 01 November 2022
66	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 6	Ministry of Gender Equality,Poverty Eradication and Social Welfare	PIS Security Services Cc	Namibian	Nov-22	1094	Oct-25	N/A	3,047,003.00	0.80 (26.3%)	333	30%	30%	Non-Consultancy Services	19	The Board approved the contract variation of N\$ 304,742.00 bringing the contract value to N\$ 3,047,003.00
67	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 7	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Sirka Investment Cc	Namibian	Nov-22	1094	Oct-25	N/A	3,883,680.00	1.43 (24.6%)	333	30%	30%	Non-Consultancy Services	26	The Board approved the PE to do direct procurement to Sirka Investment CC for additional guards to be attached to new offices and sites that were omitted at bidding stageto the value of N\$ 1,941,840.00 bringing the contract value to N\$ 3,883,680.00
68	W/RB/CPBN-01/2022: Completion of the remaining Works at Nkurenkuru VTC	Namibia Training Authority	Betonsein Construction CC	Namibian	Nov-22	599	Jul-24	N/A	30,625,566.49	14.08 (46%)	324	54%	80%	Works	32	Contract signed 20 October 2022.
69	NCS/OAB/CPBN-02/2022-Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 1 &LOT4	NamWater	EASS Investment	Namibian	Jan-23	1095	Dec-25	N/A	7,305,336.00	0.50 (6.8%)	272	25%	25%	Non-Consultancy Services	26	Contract signed 08 November 2022. Contract value revised from N\$ 8,348,572.80 to N\$ 7,305,336.00 Expenditure reported as at 31 March 2023

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Comments
70	NCS/OAB/CPBN-02/2022- Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 2 & LOT 3	NamWater	PIS Security Services	Nambian	Jan-23	1095	Dec-25	N/A	19,914,334.79	1.3 (6.9%)	272	25%	25%	Non-Consultancy Services	125	Contract signed 04 November 2022.Contract value revised from N\$ 18,895,680.00 to N\$ 19,914,334.79 Expenditure reported as at 31 March 2023
71	W/OAB/CPBN-02/2021- Periodic Maintenance of Roads: Re-Gravelling Contract in the Ojijwarongo Region-GRU OT.J1: LOT 1	Roads Authority	Octagon Construction (Pty) Ltd	Nambian	Feb-23	731	Feb-25	N/A	89,909,534.96		240	33%		Works		Contract Signed on 01 December 2022. Site handover was 02 February 2023. work is behind schedule due to delayed site handover. attributed to the Builder's holiday.
72	W/OAB/CPBN-02/2021- Periodic Maintenance of Roads: Re-Gravelling Contract in the Ojijwarongo Region-GRU OT.J2: LOT 2	Roads Authority	John Namusheshe Construction & Investment CC	Nambian	Jan-23	730	Jan-25	N/A	85,217,412.21		250	34%		Works	18	Contract Signed on 16 November 2022. Site handover was 23 January 2023. work is behind schedule due to delayed site handover. attributed to the Builder's holiday.
73	W/OAB/CPBN-01/2022- Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 07	Roads Authority	John Namusheshe Construction & Investment CC	Nambian	Dec-22	1845	Dec-27	N/A	95,736,120.00	3.41 (3.6%)	302	16%	4%	Works		Average completion and completion as at 31 March 2023
74	W/OAB/CPBN-01/2022- Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 06	Roads Authority	John Namusheshe Construction & Investment CC	Nambian	Dec-22	1845	Dec-27	N/A	51,548,750.00	1.92 (3.7%)	302	19%	4%	Works		Average completion and completion as at 31 March 2023
75	W/OAB/CPBN-01/2022- Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 04	Roads Authority	Globex investment Cc	Nambian	Dec-22	1845	Dec-27	N/A	76,965,733.75	3.04 (3.95%)	302	16%	4%	Works		Average completion and completion as at 31 March 2023
76	Provision of Security Services to the Kavango West Region for a period of thirty-six (36) months	Kavango West Regional Council	Ornyeka Protection Services CC	Nambian	Mar-23	1096	Feb-26	N/A	10,077,926.40	2.21 (21.8%)	213	19%	19%	Non-Consultancy Services	104	Contract Signed on 16 January 2023. work commenced on 01 March 2023
77	Provision of Landscaping and Gardening Services (UNAM)	University of Namibia (UNAM)	Bertynne Investment CC	Nambian	May-23	1095	Apr-26	N/A	3,586,664.01	0.469 (13%)	152	14%	14%	Non-Consultancy Services	17	Contract Signed on 24 January 2023. Contract commenced 01 May 2023
78	Provision of Landscaping and Gardening Services (UNAM): Katima Campus	University of Namibia (UNAM)	Ba Sharon	Nambian	May-23	1096	Apr-26	N/A	2,120,280.00	0.277 (13%)	152	14%	14%	Non-Consultancy Services	11	Contract Signed on 27 January 2023. Works commenced 01 May 2023
79	Provision of Landscaping and Gardening Services (UNAM): Khomasdal Campus	University of Namibia (UNAM)	Namibia Landscapes CC	Nambian	May-23	1096	Apr-26	N/A	2,377,520.00	0.320 (13%)	152	14%	14%	Non-Consultancy Services	12	Contract Signed on 20 January 2023. Works commenced 01 May 2023
80	Provision of Landscaping and Gardening Services (UNAM): Sam Nujoma Campus	University of Namibia (UNAM)	Roots Nursery & Garden Centre CC	Nambian	May-23	1096	Apr-26	N/A	1,331,213.88	0.165 (12%)	152	14%	14%	Non-Consultancy Services	6	Contract Signed on 20 January 2023. Works commenced 01 May 2023
81	W/OAB/CPBN-01/2022- Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 02	Roads Authority Namibia	Earth Ethicks Construction CC	Nambian	Apr-23	1764	Jan-28	N/A	75,774,420.00	2.76 (3.7%)	182	10%	4%	Works		Contract Signed on 30 January 2023. first report is expected by 10 July 2023
82	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	NDES Civil Works Construction CC and NDES Trading Enterprises CC JV	Nambian	Apr-23	1764	Jan-28	N/A	14,000,539.36	0.51 (3.7%)	182	10%	4%	Works		Contract Signed on 30 January 2023. first report is expected by 10 July 2023
83	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	J. O Optome Trading CC	Nambian	Apr-23	1826	Mar-28	N/A	14,376,426.00	0.67 (4.7%)	182	10%	5%	Works		Contract Signed on 30 January 2023. first report is expected by 10 July 2023
84	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Omuve Construction Technologies CC	Nambian	Apr-23	1826	Mar-28	N/A	14,708,488.50	0.64 (4.4%)	182	10%	4%	Works		Contract Signed on 30 January 2023
85	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Sumseno Contracting CC	Nambian	Apr-23	1826	Mar-28	N/A	14,234,504.50	0.573 (4%)	182	10%	4%	Works		Contract Signed on 30 January 2023
86	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Illimite Investment CC	Nambian	Apr-23	1826	Mar-28	N/A	14,660,976.25	0.64 (4.4%)	182	10%	4%	Works		Contract Signed on 30 January 2023. Contract commencement on 01 April 2023
87	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Kunene River Construction and Electrical CC	Nambian	Apr-23	1826	Mar-28	N/A	14,685,274.30	0.717 (4.9%)	182	10%	5%	Works		Contract Signed on 30 January 2023. Contract commencement on 01 April 2023
88	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Kai Engineering and Fabrication CC	Nambian	Apr-23	1826	Mar-28	N/A	16,267,900.00	0.830 (5.1%)	182	10%	5%	Works		Contract Signed on 30 January 2023. Contract commencement on 01 April 2023

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89	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Fillemon Investments and Trucks CC	Nambian	Apr-23	1826	Mar-28	N/A	15,571,954.50	0.717 (4.6%)	182	10%	5%	Works		Contract Signed on 30 January 2023. Contract commencement on 01 April 2023
90	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Shiveli Trading Enterprises CC	Nambian	Apr-23	1826	Mar-28	N/A	15,760,267.00		182	10%		Works		Contract Signed on 30 January 2023. Contract commencement on 01 April 2023
91	W/D/CPBN-01/2022 Upgrading of D3548/3547/3575: Impallia Islands Access Roads to Low Volume Seal Road Standards in the Zambezi Region (25km) –Phase 3	Roads Authority	Nexus Building Contractor (Pty) Ltd	Nambian	Feb-23	315	Aug-23	Dec-23	55,214,847.73	76%	239	76%	57%	Works		The Board approved 4 months EOTs with no costs. Completion revised to 15 Dec 2023
92	Supply Implementation and Commissioning of a (EWDMS)-MVA	MVA Fund	Lex Technologies(Pty) Ltd	Nambian	Apr-23	1095		N/A	37,367,833.00		159	15%		Non-Consultancy Services		Contract was signed on 24 May 2023
93	Establishment of hostel at Onkumbuka combined school in the oshanao region-phase1	Ministry of Education, Arts and Culture	iBuild Supplies(PTY)LTD	Nambian	Jun-23	548	Dec-24		70,071,462.26		116	21%		Works		Contract was signed on 19 May 2023
94	Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 2	Telecom Namibia Ltd	Omeya Investment CC	Nambian	Jun-23	1096	Jun-26		4,251,789.00		117	11%		Non-Consultancy Services		Contract was signed on 05 June 2023
95	Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 1	Telecom Namibia Ltd	Six Thousand Security Services CC	Nambian	May-23	1096	May-26	N/A	1,612,239.80		136	12%		Non-Consultancy Services		Contract was signed on 17 May 2023
96	05/2022Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 3	Telecom Namibia Ltd	Chief Nangolo Security Services Cc	Nambian	May-23	1109	May-26	N/A	3,250,872.00		136	12%		Non-Consultancy Services		Contract was signed on 17 May 2023
97	05/2022Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 4	Telecom Namibia Ltd	Nahole Security and Debt Collection Cc	Nambian	May-23	1109	May-26		2,347,642.80		136	12%		Non-Consultancy Services		Contract was signed on 17 May 2023
98	Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 5	Telecom Namibia Ltd	PIS Security Services CC	Nambian	May-23	1096	May-26		4,572,288.00		123	11%		Non-Consultancy Services		Contract was signed on 30 May 2023
99	NSC/AOB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 7,8,9,10 and LOT 11	Telecom Namibia Ltd	Namibia Protection Services (Pty) Ltd	Nambian	Jun-23	1096	Jun-26		2,471,342.40		116	11%		Non-Consultancy Services		Contract was signed on 06 June 2023
100	NSC/AOB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 6	Telecom Namibia Ltd	Torra Investment Cc		Jun-23	1096	Jun-26		1,580,256.00		92	8%		Non-Consultancy Services		
101	Development Contracts for the Blading of Gravel Roads in Windhoek Region	Roads Authority Namibia	Earth Ethicks Construction CC	Nambian	Jun-23	1841	Jun-28		58,226,892.00		106	6%		Works		Contract was signed on 16 June 2023
102	Reconstruction of Sections on the Main Road 118 from Rosh Pinah to Oranjemund	Roads Authority Namibia	Otesa Cicol Engineering (Pty) Ltd	Nambian	Jun-23	365	Jul-24		55,214,847.73		93	25%		Works		Contract was signed on 29 June 2023
103	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council - Directorate of Education Art and Culture for a Period of 36 Months- LOT 1	Omusati Regional Council	Omambudu Security Services CC	Nambian	Sep-23	1095	Sep-26		6,060,653.28		10	1%		Non-Consultancy Services		Contract was signed 20 September 2023
104	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council - Directorate of Education Art and Culture for a Period of 36 Months- LOT 2	Omusati Regional Council	Shikuvule Trading CC	Nambian	Sep-23	1095	Sep-26		5,182,704.00		10	1%		Non-Consultancy Services		Contract was signed 20 September 2023
105	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council - Directorate of Education Art and Culture for a Period of 36 Months- LOT3	Omusati Regional Council	Omeya Investments CC	Nambian	Sep-23	1095	Sep-26		7,073,215.44		10	1%		Non-Consultancy Services		Contract was signed 20 September 2023

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106	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council - Directorate of Education Art and Culture for a Period of 36 Months. LOT 4	Omusati Regional Council	Triple One Investment CC	Nambian	Sep-23	1095	Sep-26	3,578,520.38			10	1%		Non-Consultancy Services		Contract was signed 20 September 2023	
								4,842,609,852.19								3710	
#	Legends	Description	Number of Contracts	% of Total Contracts													
1		On track: Deviation of <10% acceptance	76	71.7%													
2		Fallen behind/ Off Track : Deviation of >10% but < 25%	11	10.4%													
3		Less than 3 months into Contract implementation	14	13.2%													
4		Practically completed/on defect liability period	3	2.8%													
5		Reports not received	2	1.9%													
			106	100%													