



Projects Progress updates at 31 March 2022

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Comments
1	W/ONB/CPBN-07/2019:Construction of Kunene VTC	NamibiaTraining Authority	Adaptive Building and Land Construction CC	Namibian	Sep-20	730	Sep-22	N/A	42,795,107.38	38,22 (89%)	566	78%	75%	Works	Site handover: 25/08/2020 Due to arithmetic error, the original Contract Sum of N\$42 459 788.00 has been amended to of N\$42 795 107.00 Actual cost incl. engineer's fees and costs.
2	W/RB/CPBN-01/2018:Upgrading/Expansion of Nakayale VTC	NamibiaTraining Authority	Africa Civil Engineering CC JV China State Construction Engineering Corporation	Namibian JV Chinise	Apr-19	1191	Apr-21	Jul-22	37,780,312.33	49, 40 (130%)	1070	90%	93%	Works	Actual cost incl. fees. Super structure is 100% complete. Due to delays arising from Electrical contractor the project did not meet its revised completion date of 21 June 2021, further revised to July 2022 In addition, due to town council incapacity and unachievable specifications to provide bulk services (water and electricity) the project remained incomplete. An additional funds of 4Ml is required from the client for the provision of bulk electricity.
3	W/ONB/CPBN-08/2019: Construction of Nkurenkuru VTC	NamibiaTraining Authority	Neu-Olulya Trading CC	Namibian	Sep-20	730	Sep-22	N/A	35,561,067.67	13, 93 (39%)	576	79%	10%	Works	The contract is determined by the board meeting held on 30 Sept 2021 by Clause 57of the GCC. The contractor is disputing the contract determination, an adjudicator is appointed through PA and the adjudication process is ongoing
4	W/RB/CPBN-04/2018: Upgrading of Okakarara VTC	NamibiaTraining Authority	Octagon Construction	Namibian	Apr-19	731	Apr-21	Jun-21	64,251,259.24	48, 01 (75%)	1022	140%	81%	Works	Overall progress is behind schedule, Actual cost incl cost fees. Average completion % is at 30 November 2021. The contractor fails to meet the completion on time The centre could commence operation in January 2022 as initially planned because, Contractor will need 6 more months to complete the work.
5	W/RB/CPBN-02/2018: Upgrading/Expansion of Valombola VTC	NamibiaTraining Authority	Africa Civil Engineering CC JV China State Construction Engineering Corporation	Namibian JV Chinise	Apr-19	706	Apr-21	May-21	27,695,420.10	29, 10 (105%)	1017	144%	99%	Works	Actual cost incl. fees at 30 November 2021. Project is practically complete, and a completion certificate was issued to the main Contractor, testing was done through the generator. To avoid other contractors claiming interests, other contractors are off site. The electrical Contractor defaulted; he could not complete the work on time and a termination letter has been issued by the PA and as soon as he vacate site a new sub-contractor will be appointed.
6	G/OIB/CPBN-04/2018: MANUFACTURING, DELIVERY, TESTING AND INSTALLATION OF POWER TRANSFORMERS AT BRAKWATER, RUBY, SWAKOPMUND & TARMARISK SUBSTATION	Nampower	Powermax Co.Ltd	Korea	Jan-20	829	Jan-21	Apr-22	107,029,877.00	62,92 (58.79%)	801	97%	98%	Goods	Batch #1 &2 delivered, batch # 3 has also been delivered but damaged during transportation and offloading at Walvisbay port. Supplier completed repair work, one unit was delivered to site while the second awaits delivery. The rest of batch 3 are delivered, tested and commissioned just waiting for take over end of April 2022.
7	G/OIB/CPBN-05/2018: MANUFACTURING, DELIVERY, TESTING AND INSTALLATION OF POWER TRANSFORMERS AT BRAKWATER	Nampower	SGB-SMIT Power Matla (PTY) Ltd	South African	Dec-19	973	Dec-20	Aug-22	89,895,000.00	66,08 (73.5%)	847	87%	86%	Goods	delays experienced due to COVID 19 outbreak (material delivery & increased positive cases among employees) and there was a fire incident experienced at the manufacturing factories on the 7 March 21 causing damages to 5 of the 10 the units. Delivery schedule has been affected by the fire incident. 5 of the 10 units have since been delivered by end of December 2021 and the rest are expected to be delivered by April & August 2022.

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8	G/OIB/CPBN-06/2018: MANUFACTURING, DELIVERY, TESTING AND INSTALLATION OF POWER TRANSFORMERS AT BRAKWATER & HARDAP SUBSTATION	Nampower	Hyosung Heavy Industries Corporation	Korea	Nov-19	826	Sep-20	Feb-22	77,017,766.00	73.16 (95%)	857	104%	99%	Goods	Hardap substation experienced delays in the installation and commissioning due to modifications required on site for fire protection which resulted in the need to procure some materials from overseas, completion is further pushed to May 2022, as a result.
9	G/OIB/CPBN-01/2019: PROCUREMENT OF DESIGN, MANUFACTURING, TESTING AND DELIVERING OF TWO MOBILE SUBSTATIONS	Nampower	ABB South Africa (PTY) LTD	South African	Jan-20	831	Jul-21	Apr-22	46,680,150.89	4.66 (10%)	801	96%	94%	Goods	Fire incident at the factory impacted both mobile substation transformers, causing 8 weeks delay in the delivery of transformers. Delivery is further delayed due to internal failure that occurred during the factory testing of the transformer. Expected completion moved to 30 April 2022.
10	W/OIB/CPBN-01/2019 PROCUREMENT OF AN ENGINEERING AND CONSTRUCTION (EPC) CONTRACTOR FOR THE OMBURU POWER PLANT	NamPower	Hopsol Africa (Pty) Ltd and Tulive Private Equity Ltd JV	Namibian	Jan-21	425	Nov-21	Mar-22	317,171,060.00	285.45 (90%)	427	100%	100%	Works	All testing and commissioning works have been completed and the plant has now entered the commercial operation phase. The plant will be operated by Nampower under the supervision of the contractor for two years during the Defect notification period (DNP)
11	Procurement Contract for the maintenance service of the electronic border management system	Ministry of Home Affairs and Immigration	Syntex Technologies	Namibian	May-19	1065	Mar-22	N/A	48,980,521.50	93%	1065	100%	92%	Services	The system is operational at twenty-five (25) ports/sites of entry/exit. Progress is calculated on time lapse.
12	Bureau services for the supply and Personalization of Driving License cards	Roads Authority	Business Connexion Namibia (Pty) Ltd JV Zidenty	Namibian JV South African	Mar-19	1798	Feb-24	N/A	111,083,076.62	17.14 (15%)	1126	63%	93%	Services	JV partner 2ID experience economic hardship as a result of COVID-19 and presented sale agreement to BCX Nam to take over all interest of the JV. Request for approval of Four Engineering Changes Proposal received by CPBN resulting from technological changes and change of ownership were approved by the Board on 29 March 2022.
13	NCS/ONB/CPBN-02/2018: Procurement of Government Diamond Valuers	Ministry of Mines & Energy	Gem Diamond Namibia (Pty) Ltd	Namibian	Sep-19	1796	Aug-24	N/A	480,000,000.00	36.03 (73.5)	942	52%	52%	Non-Consultancy Services	Actual cost to date percentage is against the budget for FY 2021/2022 (NS 49,000,000.00) of which paid by 31 March 2022 - NS 36,031,043.52. Average completion is calculated on time lapsed (31 months of 60 Months)
14	W/OIB/CPBN-06/2019: Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part A (Olushandja Section)	NamWater	Radial Truss Industries Ltd JV Imperative Construction & Engineering CC	Namibian	Feb-21	467	May-22	N/A	41,575,067.49	16.13 (38%)	406	87%	87%	Works	Site handover : Feb 2021. Completion date revised to 31 May 2022, with the approval of 33 days EOT
15	Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part B (Olushandja Section)	NamWater	Brumar Construction CC	Namibian	Feb-21	452	May-22	N/A	51,913,110.47	7.55 (14.5%)	406	90%	55%	Works	Work delayed for 87 calendar days due to the clearance of site for explosives, work resumed on 02 August 2021 and completion. The Contractor submitted a revised program of work indicating the completion date of 22 August 2022 pending approval of the client.
16	W/ONB/CPBN-04/2019: The Construction of a New Otuzemba Primary School in Opuwo, in the Kunene Region Phase 1	Ministry of Education, Arts and Culture	Adaptive Building and Land Construction CC	Namibian	Aug-20	545	Feb-22	N/A	51,730,969.27	28.59 (63.6%)	493	90.5%	85%	Works	The Board approved the variation order to the value not exceeding NS 6,761,143.96 (Incl. VAT) this brings the total contract value to NS 51,730,969.27
17	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	Adaptic Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	8,367,561.00	3.25 (39%)	515	47.1%	47%	Non-Consultancy Services	Project commenced 1 November 2020. Average completion % is based on time lapsed & Actual expenditure is at 31 December 2021
18	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	LYPA Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	9,615,201.84	3.73 (39%)	515	47.1%	47%	Non-Consultancy Services	Project commenced 1 November 2020. Average completion % is calculated on time lapsed & Actual cost is at 31 December 2021

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19	NCS/ONB/CPBN-01/2020 (LOT3) Procurement of rendering Security and Fidelity Trasito Services to the MOF	Ministry of Finance	Omeya Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	4,842,011.52	1.88 (39.16%)	515	47.1%	47.0%	Non-Consultancy Services	Project Commenced 1 November 2020, average completion is calculated on timeelapsed Actual cost as at 31 December 2021
20	NCS/ONB/CPBN-01/2020 (LOT2 &4) Procurement of rendering Security and Fidelity Trasito Services to the MOF	Ministry of Finance	Omle Security Services CC	Namibian	Feb-21	1094	Jan-24	N/A	25,342,632.00	7.74 (30.5%)	423	38.7%	39%	Non-Consultancy Services	Project commenced 1 February 2021, average completion is calculated on timeelapsed. Actual cost as at 31 December 2021
21	W/ONB/CPBN-01/2020 Northern Railway Extension Phase3 b/w Ondangwa and Oshakati: Construction of station Buildings and Civil Works	Ministry of Work and Transport	Tatian Trading Enterprises, Ongushe Investment JV	Namibian	May-21	730	May-23	N/A	40,600,826.65	8.29 (20%)	323	44.2%	35%	Works	Approved VO of N\$ 1,550, 430.00 bringing the Contract Price to N\$ 40, 600, 826.65
22	NCS/ONB/CPBN-02/2019 (LOT 1 & 2) Provision of Security Guarding Services to NUST	Namibia University of Science and Technology (NUST)	PIS Security Services CC	Namibian	May-21	1095	Apr-24	N/A	28,303,698.29	6.16 (22%)	334	30.5%	31%	Non-Consultancy Services	Actual expenditures as at December 31, 2021 and average completion is calculated on timeelapsed PIS sent a letter on rate adjustments in sub-clause 16.3 of the Contract, seeking a price increase due to bid validity extensions at bidding process.
23	G/OIB/CPBN-01/2020: Design & Construction of Awas-Gerus 400KV Transmission line	Nampower	Power Line Africa (Pty) Ltd	Namibian	May-21	725	May-23	N/A	629,801,144.44	269.49 (42.8%)	315	43.4%	57%	Goods	Contractor indicated the cost of shipping materials has risen extensively since contract signing. An EOT claim was submitted, adjudicated within the limitation of the signed contract. 6 months extension was granted without additional time related cost, with the EOT granted the contractor is ahead of the program.
24	W/OIB/CPBN-03/2020 : Design & Construction of Kunene& Omatando Substations	Nampower	Sinohydro Corporation Limited and Adaptive Building Land Construction CC JV	Namibian JV Foreign Firm	Jun-21	609	Feb-23	N/A	340,808,287.00	15.66 (5%)	297	48.8%	55%	Works	The JV struggled to finalise the project team, delayed contracts with Subcontractors and communication barrier with a chinese contractor has been identified as a challenge
25	W/ONB/CPBN-09/2020: Construction of the Sekelduin Substation	Nampower	Nexus Building Contractor (Pty) Ltd	Namibian	Jul-21	565	Jan-23	N/A	64,524,112.97	23.23 (36%)	272	48.1%	41%	Works	Approved VO No.1 is N\$ 679,995.17 (excl. VAT) VO No.2: is N\$ 334,927.92 (excl. VAT) New contract Price: N\$ 64,524,112.97 (excl.VAT) VO #1 was due to hard rock being uncovered, prior to the construction phase,soil compaction . VO # 2: additional cost to install the CAT ladders during construction phase which was not part of the tendered BOQ
26	SC/RFP/CPBN-02/2020:Technical Advisory and Project Management Services for the Otjikoto Biomass Power Station	Nampower	1. Fichter GmbH & Co. KG 2. Lund Consulting Engineers CC 3.Pregon Consulting Engineers (Pty) Ltd	Namibian JV Foreign Firms	Jul-21	2185	Jun-27	N/A	55,728,460.00	6.82 (12%)	276	13%	9%	Consultancy Services	Project Commenced 06 July 2021, average completion is calculated on project timeelapsed
27	W/ONB/CPBN-04/2020:Periodic Maintenance of roads: re-gravelling contract in the Windhoek region: LOT 1	Roads Authority	Adaptive Building Land Construction C	Namibian	Aug-21	729	Aug-23	N/A	91,536,827.58	15.11 (16.5%)	227	31%	27%	Works	Water sources were a challenge along certain road sections as the yield of certain borholes was not adequate for the planned production.
28	W/ONB/CPBN-04/2020:Periodic Maintenance of roads: re-gravelling contract in the Windhoek region: LOT 2	Roads Authority	Namibbeton (Pty) Ltd	Namibian	Jul-21	729	Jul-23	N/A	84,951,314.66	6.6 (7.8%)	280	38%	7%	Works	Average completion and actual cost at 31 December 2021, no report for the reporting period. Scarcity of construction water and Slow,low production has been identified as challenges.

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29	G/OIB/CPBN-03/2020:Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products (Nampharm (Pty) Ltd)	Ministry of Health and Social services	Africare Pharmaceuticals Namibia	Namibian	Jul-21	365	Jul-22	N/A	318,266,800.47	0.27 (75%)	281	77%	75%	Goods	The Supplier delivered all items ordered before or on the due date, putting their performance on delivery at 100%. However, due to the risk of expiry of products, the Ministry is ordering in lots as the demand goes up
30	G/OIB/CPBN-03/2020:Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products (Africare Pharmaceuticals Namibia)	Ministry of Health and Social services	Nampharm (Pty) Ltd	Namibian	Jul-21	365	Jul-22	N/A	3,640,520.27	3.64 (100%)	281	77%	100%	Goods	Supplier managed to deliver 100% of the items ordered on the contract , because all items were ordered at once.
31	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Khomas region- LOT 1	Ministry of Health and Social services	Vicmac Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	63,877,248.00	10.69 (16.7%)	150	14%	14%	Services	Contract signed 01 November 2021. average completion based on the time lapsed. Contract Value revised from NS 63,885, 600.00 to NS 63,877,248.00
32	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in //Karas region- LOT 2	Ministry of Health and Social services	Ombandje Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	17,023,392.00	1.92 (11.3%)	150	14%	14%	Services	Contract Signed 13 October 2021 average completion based on the time lapsed. Contract Value revised from NS 36,574,120.00 to NS 17,023,392.00
33	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Hardap region- LOT 3	Ministry of Health and Social services	Windhoek Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	8,154,432.00	1.26 (15.5%)	150	14%	14%	Services	Contract Signed 14 September 2021. average completion based on the time lapsed.
34	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Otjozondupa region- LOT 5	Ministry of Health and Social services	Khaibasen Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	16,404,120.00	2.30 (14%)	150	14%	14%	Services	Contract Signed 13 October 2021 Contract Value revised from NS 16,676,040.00 to NS 16,404,120.00
35	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshikoto region- LOT 6	Ministry of Health and Social services	Premiere Investment No.25	Namibian	Nov-21	1093	Oct-24	N/A	16,673,040.00	2.43 (14.6%)	150	14%	14%	Services	Contract Signed 01 October 2021 average completion based on the time lapsed.
36	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshana region- LOT 7	Ministry of Health and Social services	Omeya Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	10,253,563.20	2.52 (24.6%)	150	14%	14%	Services	Contract Signed 11 November 2021 average completion based on the time lapsed. Contract Value revised from NS 20, 738,851.20 to NS 10,253,563.20
37	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Zambezi region- LOT 8	Ministry of Health and Social services	Independent Security Service CC	Namibian	Nov-21	1093	Oct-24	N/A	18,073,080.00	2.82 (15.6%)	150	14%	14%	Services	Contract Signed 10 November 2021 average completion based on the time lapsed. Contract Value revised from NS 35,553, 600.00 to NS 18,073,080.00
38	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kavango East & West region- LOT 9	Ministry of Health and Social services	Mukwe Security Service CC	Namibian	Nov-21	1093	Oct-24	N/A	29,158,224.48	2.77 (9.5%)	150	14%	14%	Services	Contract Signed 11 October 2021 average completion based on the time lapsed. Contract value revised from NS 57, 360, 441.60 to NS 29,158,224.48
39	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kunene region- LOT 10	Ministry of Health and Social services	Nelito Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	15,331,330.08	2.07 (13.5%)	150	14%	14%	Services	Contract Signed 12 October 2021 average completion based on the time lapsed. Contract Value revised from NS 15, 552, 663.36 to NS 15,331,330.08
40	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omaheke region- LOT 11	Ministry of Health and Social services	Namibia Protection Services (Pty) Ltd	Namibian	Nov-21	1093	Oct-24	N/A	8,698,707.36	0.67 7.7%	150	14%	14%	Services	Contract Signed 25 October 2021 average completion based on the time lapsed. Contract Value revised from NS 9, 982, 123.20 to NS 8,698,707.36
41	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omusati region- LOT 12	Ministry of Health and Social services	Triple one Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	20,383,272.00	2.45 (12%)	150	14%	14%	Services	Contract Signed 12 October 2021 average completion based on the time lapsed. Contract Value revised from NS 40, 098, 240.00 to 20,383,272.00
42	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Ohangwena region- LOT 13	Ministry of Health and Social services	Shikuvule Trading CC	Namibian	Nov-21	1093	Oct-24	N/A	9,178,401.60	1.24 (13.5%)	150	14%	14%	Services	Contract Signed 15 September 2021 Average completion based on the time lapsed. Contract Value revised from NS 9, 328, 867.20 to NS 9,178,401.60
43	W/ONB/CPBN-02/2020: Upgrading, Renovations & Emmergency Repairs to Tubusis Primary School- Phase 1	Ministry of Education,Arts and Culture	Radial Truss Industries (Pty) Ltd	Namibian	Feb-22	919	Aug-24	N/A	68,969,851.75	2.29 (3.32%)	139	15%		Works	Contract Signed: 12 November 2021 and site handover was done on 15 February 2022. During the period under review, Contractor had set up site office and commenced excavations of Block D1 and Block D2 which are the Boys' Hostels.

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44	W/ONB/CPBN-08/2020: Construction of New Primary School at Swakopmund in the Erongo Region	Ministry of Education, Arts and Culture	I.D Building Contractors CC	Namibian	May-22	700	Apr-24	N/A	49,504,972.04		113	16%		Works	Contract Signed : 08 December 2021, the site handover was delayed, only handover on 10 May 2022. The delays resulted from the finalization of the drawings from the initial site that became a residential area to the new site.
45	Tender No. F1/17-5/2011 Support and Maintenance for the Integrated Tax Administration System	Namibia Revenue Agency (NAMRA)	Profile Investment PTY (LTD) JV Beijing CS & S-CA Software Technologies Co. LTD	Namibian JV Chinese	Feb-22	1093	Feb-25	N/A	49,500,000.00		34	3%		Services	Contract Signed 25 February 2022
46	W/OAB/CPBN-06/2021: Procurement of Upgrading and Extension of Oshikunde Combined School - Phase 2 in Oshikunde, Ohangwena Region	Ministry of Education, Arts and Culture	ETN Technical Services CC	Namibian	Mar-22	1003	Dec-24	N/A	68,719,461.77		9	1%		Works	Contract Signed: 22 March 2022
47	W/ONB/CPBN-07/2020: Procurement of construction of Otavi Primary School in Otavi, Otjozondjupa Region	Ministry of Education, Arts and Culture	I.D Building Contractors CC	Namibian	Mar-22	547	Sep-23	N/A	51,166,019.58		3	1%		Works	Contract Signed: 28 March 2022

#	Legends	Description	Number of Contacts	% of Total Contacts
1		Exceeding Expectations: Deviation of 0% acceptance	4	8.5%
2		On track: Deviation of <10% acceptance	33	70.2%
3		Fallen behind/ Off Track : Deviation of >10% but < 25%	4	8.5%
4		Less than 3 months into Contract implementation	5	10.6%
5		Contract Determined	1	2.1%
6		Not Reported	0	0.0%
			47	100.0%