Projects Progress updates at 31 December 2024

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
1	RA/SE-NAT 01-2016 Bureau services for the supply and Personalization of Driving License cards	Roads Authority	Business Connexion Namibia (Pty) Ltd JV 2identity	Namibian	Mar-19	2922	Mar-27	N/A	111,083,076.62	53.69 (45.01%)	2132	73%	73%	Non-Consultancy Services	15	N/A	The Project design phase has been fully implemented and the project was handed over into operational and maintenance mode in March 2024 for the 3 year period.
2	W/RB/CPBN-04/2018: Upgrading of Okakarara VTC	NamibiaTraining Authority	Octagon Construction	Namibian	Apr-19	1194	Apr-21	Jul-22	64,251,259.24	48.99 (76%)	2078	174%	90%	Works	81	11-Dec-24	Contractor resumed on site in April 2024 with the expected completion date is end of October 2024, as per the approved programme of Works by the PA. Much of the work that has been done on site from April to August 2024 is remedial works repairing the damages that were caused by the wind and rain during the standstill period as well as correcting the defects. Thus why the physical progress remained 90% .
3	NCS/ONB/CPBN-02/2018: Procurement of Government Diamond Valuators	Ministry of Mines & Energy	Gem Diamond Namibia (Pty) Ltd	Namibian	Sept-19	2014	Aug-24	Mar-25	480,000,000.00	332.04 (69%)	1948	97%	97%	Non-Consultancy Services		N/A	Contract extended for 6 months from 01 Sept 2024 to 28 Feb 2025
4	RA/CS-ICT/02-2016: Provision of Multiprotocol Label Switching (MPLS) and Internet Services to Roads Authority	Roads Authority	Data Dimension Pty	Namibian	Nov-19	1826	Nov-24	N/A	21,545,005.61	21.54 (100%)	1878	103%	100%	Non-Consultancy Services		N/A	contract expired 10 November 2024 and no renewal.RA to conitue monitor,support and maintail all the network link.
5	G/OIB/CPBN-01/2019: Procurement of Design, Manufacturing, Testing and Delivery of Two Mobile Substations	Nampower	ABB South Africa (PTY) LTD	South African	Jan-20	1731	Jul-21	Oct-24	47,282,748.70	14.00 (29.62%)	1807	104%	97%	Goods		N/A	Fire incident at the factory on the 07 March 2021 impacted both mobile substations. Nampower rejected both Transformers and instructed ABB to procure from a diferent factory The re-design of both transformers are completed . The completion date has been udated inline with the extension of time request received from ABB. The manufacturing and testing of both transformer were completed and transformers are delivered to project assemle site on 21 June 2024.The transformers and accompaning equipments have been delivered to site and successfully installed in November 2024.
6	W/ONB/CPBN-07/2019:Constrcution of Kunene VTC	NamibiaTraining Authority	Adaptive Building and Land Construction CC	Namibian	Sept-20	992	Sept-22	May-23	42,795,107.38	39.46 (92%)	1572	158%	100%	Works	115	20-Mar-23	The project is practically completed by 24 Nov 2023, and on Defect liability period for 12 months. The project was inagurated by the head of State on 07 August 2024
7	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	Adaptic Investment CC	Namibian	Nov-20	1641	Oct-23	Apr-25	12,551,341.50	10.93 (87.1%)	1521	93%	93%	Non-Consultancy Services	45	20-Jun-23	The intial contract period lapsed 31 October 2023. The Board approved six (6) months extension s as follows 1. from 01 November 2023- 30 April 2024. 2. from 01 May to 31 October 2024 3. From 01 Nov 2024 to 28 Feb 2025.
8	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	LYPA Investment CC	Namibian	Nov-20	1641	Oct-23	Apr-25	15,428,921.80	13.33 (86.5%)	1521	93%	93%	Non-Consultancy Services	50	20-Jun-23	The intial contract period lapsed 31 October 2023. The Board approved six (6) months extension s as follows 1. from 01 November 2023- 30 April 2024. 2. from 01 May to 31 October 2024 3. From 01 Nov 2024 to 28 Feb 2025.
9	W/OIB/CPBN-06/2019: Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part A (Olushandja Section)	NamWater	Radial Truss Industries Ltd JV Imperative Construction & Engineering CC	Namibian	Feb-21	631	Nov-22	Feb-23	41,575,067.49	29.88 (71.87%)	1412	224%	97%	Works		18-Oct-23	The Contractor completed 97% of the concrete works and 85% of joint-sealing. The remaining works requires the canal to be shutdown for a period of one week. The Board approve the recommendation of contract termination by the client, pending the finalization of cost escalation request of the contractor. Escallations were paid end of January 2025.
10	Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part B (Olushandja Section)	NamWater	Brumar Construction CC	Namibian	Feb-21	631	Nov-22	Feb-23	51,913,110.47	25.83 (49.8%)	1412	224%	99%	Works		11-Sept-24	The contractor completed concrete works and joint sealing. Overall, the new canal has been put to use since Thursday 10 November 2022. The contractor went back on site end of June 2023 to complete the remaining and for site rehabilitation however work is not yet completed because the remaining work requires the canal to be shutdown for a day or two , contractor waiting on the client for the shutdown of the canal during rainy season. . The Board approve the recommendation of contract termination by the client, pending the finalization of cost escalation request of the contractor.
11	NCS/ONB/CPBN-02/2019 (LOT 1 & 2) Provision of Security Guarding Services to NUST	Namibia University of Science and Technology (NUST)	PIS Security Services CC	Namibian	May-21	1460	Apr-24	Apr-25	36,715,170.96	35.41 (91%)	1340	92%	92%	Non-Consultancy Services	78	21-Jun-23	The intial contract period lapsed 30 April 2024.The board granted contract extentions as follows; 1. from 01 May 2024- 31 July 2024, 2. from 01 August 2024- 31 October 2024. 3. from 01 November 2024 to 30 April 2025.
12	W/ONB/CPBN-01/2020 Northern Railway Extension Phase3 b/w Ondangwa and Oshakati: Construction of Station Buildings and Civil Works	Ministry of Work and Transport	Tatian Trading Enterprises, Ongushe Investment JV	Namibian	May-21	916	May-23	Nov-23	46,424,178.63	45.26 (97.5%)	1320	100%	100%	Works	70	21-Feb-24	Project is practically completed by 24 April 2024. The Defects Period commenced on 24 April 2024 and will end 24 April 2025
13	W/OIB/CPBN-03/2020 : Design & Construction of Kunene& Omatando Substations	Nampower	Sinohydro Corporation Limited and Adaptive Building Land Construction CC JV	Namibian JV Chinise	Jun-21	692	Feb-23	Apr-23	340,808,287.00	338.69 (99%)	1303	100%	100%	Works	81	22-Mar-23	Project is practically completed and energised on 03 October 2023 for Kunene Substation and and 03 October for Omatando Substation . The Project is in the defects notification period until 22 June 2025

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14	W/ONB/CPBN-09/2020: Construction of the Sekelduin Substation	Nampower	Nexus Building Contractor (Pty) Ltd	Namibian	Jul-21	637	Jan-23	Mar-23	66,250,272.58	60.83 (91.8%)	1278	201%	100%	Works	85	01-Mar-24	The contractor completed all major construction works by end of March 2023. The defects register items have been completed by end of Nov 2023. The contractor started with remedial work on the demages to the roof ventilator caused by the wind in March 2024. The 24 months defects liablility period started and will end on 31 March 2025.	
15	SC/RFP/CPBN-02/2020:Technical Advisory and Project Management Services for the Otjikoto Biomass Power Station	Nampower	1. Fichter GmbH & Co. KG 2. Lund Consulting Engineers CC 3.Pregon Consulting Engineers (Pty) Ltd	Namibian JV German	Jul-21	2185	Jun-27	N/A	55,728,460.00	10.57 (18.97%)	1274	58%	58%	Consultancy Services		N/A	The EPC bid closed on 01 December 2023, while the Fuel Supply bid closed on 11 August 2023 and both bids were awarded on 05 April 2024 and contract signed 24 May 2024. Stage 2 commenced by in May 2024. Project Commenced 06 July 2021, average completion is calculated on project timelapsed.	
16	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Khomas region- LOT 1	Ministry of Health and Social services	Vicmac Security Services CC	Namibian	Nov-21	1276	Oct-24	Apr-25	63,877,248.00	83.95 (131.43%)	1156	91%	91%	Non-Consultancy Services	466	23-Jun-23	Contract value not inclusive of the 6 months extentions. Contracts expired end of October 2024 . No request for new procurement recived yet.The contract is extended for 6 months from 01 Novemeber 2024 to 30 April 2025.	
17	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in //Karas region- LOT 2	Ministry of Health and Social services	Ombandje Security Services CC	Namibian	Nov-21	1276	Oct-24	Apr-25	17,023,392.00	15.15 (89%)	1156	91%	91%	Non-Consultancy Services	101	24-May-24	Poor service delivery expressed by the client. Guards Lack of supervision, absenteeism of guards and non-patrolling of premises are some of the concerns reported. Salaries are still reported delayed and some times backdated for 3 months due to late submission of invoices with incomplete supporting documents leading to delayed payment of invoices.The contract is extender for 6 months from 01 Novemeber 2024 to 30 April 2025.	
18	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Hardap region- LOT 3	Ministry of Health and Social services	Windhoek Security Services CC	Namibian	Nov-21	1276	Oct-24	Apr-25	8,154,432.00	8.58 (105.3%)	1156	91%	91%	Non-Consultancy Services	55	No site visit conducted	Client is satisfied with the service provisions.The contract is extended for 6 months from 01 Novemeber 2024 to 30 April 2025.	
19	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Otjozondupa region- LOT 5	Ministry of Health and Social services	Khaibasen Security Services CC	Namibian	Nov-21	1276	Oct-24	Apr-25	16,404,120.00	19.00 (155.8%)	1156	91%	91%	Non-Consultancy Services	101	20-Sept-24	Lack of guards supervision is a noted concern by the client and communicated to the service provider for corrective measures. The contract is extender for 6 months from 01 Novemeber 2024 to 30 April 2025.	
20	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshikoto region- LOT 6	Ministry of Health and Social services	Premiere Investment No.25	Namibian	Nov-21	1276	Oct-24	Apr-25	16,601,760.00	22.13 (133%)	1156	91%	91%	Non-Consultancy Services	152	20-Sept-24	Service provision is going on well, the client expressed satisfaction with the service. Contract value for the 6 months extension period not included hence the expenditures is way ahead. The contract is extended for 6 months from 01 Novemeber 2024 to 30 April 2025.	
21	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshana region- LOT 7	Ministry of Health and Social services	Omeya Investment CC	Namibian	Nov-21	1276	Oct-24	Apr-25	10,253,563.20	13.74 (134%)	1156	91%	91%	Non-Consultancy Services	84	26-Jun-23	Client is satisfied with the service provision. The contract is extender for 6 months from 01 Novemeber 2024 to 30 April 2025.	
22	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Zambezi region- LOT 8	Ministry of Health and Social services	Independent Security Service CC	Namibian	Nov-21	1276	Oct-24	Apr-25	18,073,080.00	22.15 (122.6%)	1156	91%	91%	Non-Consultancy Services	110	12-Apr-24	The total cost of the 4 additional guards is yet to be added to the contract value to balance off. The contract is extended for 6 months from 01 Novemeber 2024 to 30 April 2025.	
23	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kavango East & West region- LOT 9	Ministry of Health and Social services	Mukwe Security Service CC	Namibian	Nov-21	1276	Oct-24	Apr-25	29,158,224.48	32.70 (112%)	1156	91%	91%	Non-Consultancy Services	129	15-Aug-23	Guards are complaining about delayed salaries, this concern is communicated to the Service provider and promised to address it, monitoring is on-going. The contract is extended for 6 months from 01 Novemeber 2024 to 30 April 2025.	
24	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kunene region- LOT 10	Ministry of Health and Social services	Nelito Investment CC	Namibian	Nov-21	1276	Oct-24	Apr-25	15,331,330.08	14.99 (97.80%)	1156	91%	91%	Non-Consultancy Services	93	23-Jun-23	Service provision is satisfactory as per the client feedback. The contract is extended for 6 months from 01 Novemeber 2024 to 30 April 2025.	
25	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omaheke region- LOT 11	Ministry of Health and Social services	Namibia Protection Services (Pty) Ltd	Namibian	Nov-21	1276	Oct-24	Apr-25	8,698,707.36	5.73 (65.90%)	1156	91%	91%	Non-Consultancy Services	88	No site visit conducted	Contract is extended for 6 months from 01 Novemeber 2024 to 30 April 2025.	
26	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omusati region- LOT 12	Ministry of Health and Social services	Triple one Investment CC	Namibian	Nov-21	1276	Oct-24	Apr-25	20,383,272.00	23.41 (114.89%)	1156	91%	91%	Non-Consultancy Services	190	24-Jun-23	Service provision is going on well, the client expressed satisfaction with the services. The contract is extender for 6 months from 01 Novemeber 2024 to 30 April 2025.	
27	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Ohangwena region- LOT 13	Ministry of Health and Social services	Shikuvule Trading CC	Namibian	Nov-21	1276	Oct-24	Apr-25	9,178,401.60	11.81 (129%)	1156	91%	91%	Non-Consultancy Services	86	19-Feb-24	Service provision is going on well, the client expressed satisfaction with the services and professionalism of the guards. The contract is extender for 6 months from 01 Novemeber 2024 to 30 April 2025.	
28	W/ONB/CPBN-02/2020: Upgrading, Renovations & Emmergency Repairs to Tubusis Primary School-Phase 1	Ministry of Education,Arts and Culture	Radial Truss Industries (Pty) Ltd	Namibian	Feb-22	919	Aug-24	N/A	75,229,320.20	48.59 (64.60%)	1050	114%	58%	Works	56	05-Nov-24	Performance improved with 14 % following the 3 months (April - June) catcp-up submitted by the Contractor to the PA to track progress on the project. progress of work slowed down during the period under review with an everage of 2% per month. The slow down in progress is attributed to the labour unrest and lack of basic building materials on site. The contractor submitted the EOT currently undergoing review by the Client before submission to CPBN for approval	
29	Tender No. F1/17-5/2011 Support and Maintenance for the Integrated Tax Administration System	Namibia Revenue Agency (NAMRA)	Profile Investment PTY (LTD) JV Beijing CS & S-CA Software Technologies Co. LTD	Namibian JV Chinise	Feb-22	1095	Feb-25	N/A	49,500,000.00	42.62 (86%)	1040	95%	95%	Non-Consultancy Services	4	N/A	Average completion calculated on time lapsed	
31	W/ONB/CPBN-O72020: Procurement of construction of Otavi Primary School in Otavi, Otjozondjupa Region	Ministry of Education,Arts and Culture	I.D Building Contractors CC	Namibian	Apr-22	571	Oct-23	N/A	51,166,019.58	44.41 (77%)	999	175%	100%	Works	40	16-Nov-23	The project is practically completed by 26 January 2024. The defect liability period will run until 26 January 2025.	

31/12/2024

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30	W/OAB/CPBN-06/2021: Procurement of Upgrading and Extension of Oshikunde Combined School -Phase 2 in Oshikunde, Ohangwena Region	Ministry of Education,Arts and Culture	ETN Technical Services CC	Namibian	Apr-22	1090	Apr-25	N/A	68,719,461.77	29.74 (43.48%)	999	92%	45%	Works	68	10-Sept-24	There is a reported continous under-expenditure on the project attributed to slow progress with all buildings.
32	Procurement Contract for the maintenance service of the electronic border management system	Ministry of Home Affairs and Immigration	Syntex Technologies	Namibian	May-22	1096	May-25	N/A	48,980,521.50	23.58 (48)%	969	88%	88%	Non-Consultancy Services		N/A	The project was intitially awarded for 3years in 2019 which ended end of March 2022 and was extended for two more years. From May 2022 - May 2024 The Board approved contract extention for a further period of one year from 08 May 2024 to 07 May 2025. Expenditure at March 2024 as the license fee is paid begining of the year.
33	W/ONB/CPBN-08/2020: Construction of New Primary School at Swakopmund in the Erongo Region	Ministry of Education,Arts and Culture	I.D Building Contractors CC	Namibian	May-22	730	May-24	N/A	57,597,824.03	47.81 (83%)	966	132%	100%	Works	26	29-Feb-24	Project is practically completed on 22 August 2024 and the Defect Liability period runs until 22 August 2025
35	W/OAB/CPBN-04/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT2,6 & 13	Ministry of Education,Arts and Culture	Alason Trading Enterprises CC	Namibian	May-22	1095	May-25	N/A	16,522,351.18	6.83 (41.4%)	963	88%	100%	Goods		21-Aug-23	Average completion Percentage is calculated on the delivered order Total bags ordered : 104, 918 delivered bags: 104,918
36	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT1, 3, 4 & 12	Ministry of Education,Arts and Culture	New Success Investments CC	Namibian	Jun-22	1095	Jun-25	N/A	48,873,318.73	17.55 (42.2%)	942	86%	80%	Goods		16-Aug-23	Average completion Percentage is calculated on the delivered order Total bags ordered: 231,041 delivered bags: 185,482
37	G/ONB/CPBN-03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT 5 & 11	Ministry of Education,Arts and Culture	Sash Trading and Earthworks CC	Namibian	Jun-22	1095	Jun-25	N/A	34,868,549.52	9.85 (28.3%)	942	86%	68%	Goods		12-Sept-23	Average completion Percentage is calculated on the delivered order Total bags ordered : 111,143 delivered bags: 76,080
38	G/ONB/CPBN-03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 7,9 &14	Ministry of Education,Arts and Culture	Aishaa Investments CC	Namibian	Jun-22	1095	Jun-25	N/A	26,140,749.14	11.03 (42.2%)	942	86%	54%	Goods		12-Sept-23	Average completion Percentage is calculated on the delivered order Total bags ordered : 142,511 delivered bags: 76,949
39	G/ONB/CPBN-03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 8 & 10	Ministry of Education,Arts and Culture	Kaptau Consumables Supplies CC	Namibian	Jun-22	1095	Jun-25	N/A	66,921,850.86	21.13 (31.6%)	923	84%	103%	Goods		12-Sept-23	Average completion Percentage is calculated on the delivered order Total bags ordered :226,074 delivered bags: 231,774
40	Construction of Hostels Nationwide: Pendukeni Ivula Ithana Secondary School	Ministry of Education,Arts and Culture	NGC Investment CC JV Neu-Olulya Trading CC	Namibian	Jun-22	845	Oct-24	N/A	44,823,933.25	35.40 (79%)	916	108%	80%	Works	45	11-Sept-24	The contractor is behind schedule in comparison to the time lapse. Although there is improvement in the progress much time got lost in the first 9 months of contract execution, Contractor had a slow start.
41	NCS/OAB/CPBN-01/2022:Procurement of Vehicle on full Maintenance Lease Basis and Provision of Fleet Management Services to Telecom Namibia for the period of 5 years	Telecom Namibia Ltd	Zeda Namibia (Pty) Ltd T/A Avis Fleet	Namibian	Jul-22	1826	Jul-27	N/A	140,987,210.00	68.63 (48.7%)	901	49%	49%	Non-Consultancy Services		N/A	Average completion percentage calculated on the time lapsed, since the contract signing 114 Vehicles have been replaces. Telecom notes that no challenges have been experienced to date with regards to maintenance services and vehicles delivery from Zeda Namibia (Pty) Ltd T/A Avis fleet.
42	W/OAB/CPBN-03/2022:Operations and Maintenance of the Kupferberg General and Hazardous Waste Disposal Site for Three (3) Years	City of Windhoek (CoW)	Frontier Multi Industries CC	Namibian	Aug-22	1092	Aug-25	N/A	38,712,177.87	27.93 (72%)	879	80%	80%	Works	113	No site visit conducted	Average completion calculated on time lapsed
43	W/OAB/CPBN-01/2021:Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Keetmanshoop Region GRU-KHP-01	Roads Authority	Adaptive Building and Land Construction CC	Namibian	Aug-22	731	Aug-24	Mar-25	126,752,050.39	118.97 (93.86%)	866	118%	99%	Works	43	12-Aug-24	Contractor is 56 days ahead of the program. All road on the list us done xcept the MR38 which is at 99% completion rate. Roads are completed except a few minor items that need to be repaired.
44	W/OAB/CPBN-03/2021:Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Oshakati Region GRU-Osh-02	Roads Authority	Odjove Trading and Construction CC JV Royal Contractors CC	Namibian	Aug-22	730	Aug-24	Jan-25	93,228,108.19	75.78 (81.29%)	866	119%	60%	Works	16	29-Mar-24	The Contractor is three weeks behind schedule due to slow processing of wearing course due to longer haulage distance and equipment beakdown. The contractor was advised to establish a second processing team.
45	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: WHK main Campus, LOT 1	University of Namibia (UNAM)	Rimota Group CC	Namibian	Sept-22	1095	Aug-25	N/A	11,695,744.05	8.87 (76%)	852	78%	78%	Non-Consultancy Services	75	29-Apr-23	Contract Signed: 26 Jul- 2022-Work started Septermber 2022
46	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM:Khomasdal & Neudamm LOT 2 &7	University of Namibia (UNAM)	Lizma Trading Enterprises CC	Namibian	Sept-22	1095	Aug-25	N/A	5,694,015.88	4.02 (71%)	852	78%	78%	Non-Consultancy Services	30	23-Jun-23	Contract Signed: 26 Jul- 2022-Work started September 2022.
47	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Oshakati, LOT 3	University of Namibia (UNAM)	Zayson Trading Enterprises CC	Namibian	Sept-22	1095	Aug-25	N/A	2,402,219.04	1.99 (83%)	852	78%	78%	Non-Consultancy Services	11	16-Sept-23	cleint satisfied with the service provision
48	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Ogongo & Ongwediva HP, LOT 4 &9	University of Namibia (UNAM)	Chippa Trading Enterprises CC	Namibian	Sept-22	1095	Aug-25	N/A	4,406,400.00	2.57 (58%)	852	78%		Non-Consultancy Services	25	21-Feb-24	Contract was terminated by the Board at its meeting held on 12 September 2024 in line with Clause 2.6.2 of the General Condition of the Contract

31/12/2024

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49	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM, Henties Bay & Keetmans, LOT 5 & 6	University of Namibia (UNAM)	Nova Investments CC	Namibian	Sept-22	1095	Aug-25	N/A	3,978,482.02	3.39 (85%)	852	78%	78%	Non-Consultancy Services	21	28-Feb-24	
50	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM, Hage Giengob and Jose Eduardo, LOT 8 & 12	University of Namibia (UNAM)	Lypa Investments CC	Namibian	Sept-22	1095	Aug-25	N/A	7,263,342.76	4.75 (66%)	852	78%	78%	Non-Consultancy Services	39	26-Mar-23	
51	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Katima & Rundu, LOT 10 & 11	University of Namibia (UNAM)	Shilimela Construction and CC	Namibian	Sept-22	1095	Aug-25	N/A	10,962,000.00	7.71 (72%)	852	78%	78%	Non-Consultancy Services	29	14-Aug-23	
52	NCS/DP/CPBN-01/2022: Operations, Maintainance, and Management of the Alternative Mobile Billing Solution (Zsmart).	Telecom Namibia Ltd	Whale Cloud Technology Co Ltd	Namibian	Oct-22	822	Dec-23	Dec-24	63,593,472.00		822	100%	100%	Non-Consultancy Services		N/A	Contract signed om 07 November 2023
53	W/OAB/CPBN-08/2021:Construction of the New Health Centre at Aussenkehr, in the //Karas Region	Ministry of Health and Social Services	Ongoma Trading Enterprises CC	Namibian	Oct-22	670	Aug-24	N/A	70,651,945.79	61.46 (92%)	818	122%	80%	Works	64	22-May-24	
54	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 1	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nahole Security and Debt Collection Cc	Namibian	Nov-22	1095	Oct-25	N/A	4,801,032.00	3.4 (71%)	791	72%	72%	Non-Consultancy Services	30	19-Feb-24	Contract signed September 2023, works started 01 Novemeber 2022
55	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 2	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Six Thousand Security Services CC	Namibian	Nov-22	1095	Oct-25	N/A	3,856,896.00	2.27 (59%)	791	72%	72%	Non-Consultancy Services	20	24-Mar-23	Contract signed September 2023, works started 01 Novemeber 2022
56	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 3	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Chief Nangolo Security Services Cc	Namibian	Nov-22	1095	Oct-25	N/A	5,121,882.00	3.1 (61%)	791	72%	72%	Non-Consultancy Services	32	No site visit conducted	The Board approved the contact variation of N$ 229,338.00 bringing the contract value to N$ 5, 121,882.00
57	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 4	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Tripple One Investment Cc	Namibian	Nov-22	1095	Oct-25	N/A	5,115,000.00	3.1 (60%)	791	72%	72%	Non-Consultancy Services	35	23-Mar-24	The Board approved the contact variation of N$ 327,360.00 bringing the contract value to N$ 5, 115,000.00
58	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 5	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nelito Investment Cc	Namibian	Nov-22	1095	Oct-25	N/A	5,293,054.00	3.74 (71%)	791	72%	72%	Non-Consultancy Services	45	22-Mar-24	Contract signed September 2023, works started 01 Novemeber 2022
59	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 6	Ministry of Gender Equality,Poverty Eradication and Social Welfare	PIS Security Servicess Cc	Namibian	Nov-22	1095	Oct-25	N/A	3,047,003.00	2.14 (70%)	791	72%	72%	Non-Consultancy Services	19	29-Mar-23	The Board approved the contact variation of N$ 304,742.00 bringing the contract value to N$ 3,047,003.00
60	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 7	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Sirka Investment Cc	Namibian	Nov-22	1095	Oct-25	N/A	3,883,680.00	3.97 (68%)	791	72%	72%	Non-Consultancy Services	26	24-May-24	The Board approved the PE to do direct procurement to Sirka Investment CC for additional guards to be attached to new offices and sites that were omitted at bidding stageto the value of N$ 1,941,840.00 bringing the contract value to N$ 3,883,680.00
61	W/RB/CPBN-01/2022: Completion of the remaining Works at Nkurenkuru VTC	NamibiaTraining Authority	Betonsein Construction CC	Namibian	Nov-22	599	Jul-24	N/A	30,625,566.49	14.08 (46%)	782	131%	100%	Works	32	29-Aug-24	Expenditure report as at 31 July 2024
62	NCS/OAB/CPBN-02/2022-Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 1 &LOT4	NamWater	EASS Investment	Namibian	Jan-23	1095	Dec-25	N/A	7,305,336.00	1.83 (25%)	730	67%	67%	Non-Consultancy Services	26	No site visit conducted	Contract signed 08 November 2022. Contract value revised from N$ 8,348,572.80 to N$ 7,305,336.00
63	NCS/OAB/CPBN-02/2022-Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 2 &LOT 3	NamWater	PIS Security Services	Namibian	Jan-23	1095	Dec-25	N/A	19,914,334.79	4.44 (22%)	730	67%	67%	Non-Consultancy Services	125	No site visit conducted	Contract signed 04 November 2022.Contract value revised from N$ 18,895,680.00 to N$ 19,914,334.79
64	W/OAB/CPBN-02/2021-Periodic Maintenance of Roads: Re-Gravelling Contract in the Otjiwarongo Region-GRU-OTJ2: LOT 2	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Jan-23	730	Jan-25	N/A	85,217,412.21	19.81 (23.3%)	708	97%	23%	Works	15	27-Jul-24	Work is behind schedule due to delayed site handover, attributed to the Builder's holiday.Progress as at Dec 2023,
65	W/OAB/CPBN-02/2021-Periodic Maintenance of Roads: Re-Gravelling Contract in the Otjiwarongo Region-GRU-OTJ1: LOT 1	Roads Authority	Octagon Construction (Pty) Ltd	Namibian	Feb-23	731	Feb-25	N/A	89,909,534.96	8.90 (9.9%)	698	95%	10%	Works	19	26-Jul-24	Work is behind schedule with 428 Production days. Due to lack of capacity by the Contractor

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments	31/12/2024
66	Provision of Security Services to the Kavango West Region for a period of thirty-six (36) months	Kavango West Regional Council	Onyeka Protection Services CC	Namibian	Mar-23	1096	Feb-26	N/A	10,077,926.40	6.67 (66.2%)	671	61%	61%	Non-Consultancy Services	97	30-Aug-24	Contract Signed on 16 January 2023, work commenced on 01 March 2023	
67	W/OAB/CPBN-04/2021:Procurement for Construction of a New Primary School at Mix Settlement, Brakwater	Ministry of Education,Arts and Culture	James and Young Trading Enterprise CC	Namibian	Mar-23	636	Nov-24	N/A	56,647,200.13	18.33 (37%)	670	105%	37%	Works	12	29-Jun-24	Contract Signed: 07 Jul- 2022: Site handover was done on 9 December 2022, and work commerced in March 2023. The project is delayed by the absence of drawings from the structural Engineer. CPBN wrote to ministry of education to deliberate on the way forward and yet to recieve a response.	
68	W/OAB/CPBN-01/2022-Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 02	Roads Authority	Earth Ethicks Construction CC	Namibian	Apr-23	1826	Mar-28	N/A	75,774,420.00	22.46 (29.6%)	640	35%	30%	Works		No site visit conducted		
69	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	NDES Civil Works Construction CC and NDES Trading Enterprises CC JV	Namibian	Apr-23	1826	Mar-28	N/A	14,000,539.36	3.50 (25.0%)	640	35%	25%	Works		No site visit conducted		
70	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	J. O Opitome Trading CC	Namibian	Apr-23	1826	Mar-28	N/A	14,376,426.00	4.73 (32.9%)	640	35%	33%	Works		No site visit conducted		
71	W/OAB/CPBN-01/2022-Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 04	Roads Authority	Globex investment CC	Namibian	Apr-23	1826	Mar-28	N/A	76,965,733.75	21.04 (27.3%)	640	35%	27%	Works		02-Aug-24		
72	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Omuve Construction Technologies CC	Namibian	Apr-23	1826	Mar-28	N/A	14,708,488.50	4.23 (28.8%)	640	35%	29%	Works		No site visit conducted		
73	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Sumseno Contracting CC	Namibian	Apr-23	1826	Mar-28	N/A	14,234,504.50	4.01 (28.2%)	640	35%	28%	Works		No site visit conducted		
74	W/OAB/CPBN-01/2022-Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 06	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Apr-23	1826	Mar-28	N/A	51,548,750.00	11.93 (23.3%)	640	35%	23%	Works		01-Aug-24		
75	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Illimite Investment CC	Namibian	Apr-23	1826	Mar-28	N/A	14,660,976.25	3.71 (25.4%)	640	35%	25%	Works		01-Aug-24		
76	W/OAB/CPBN-01/2022-Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 07	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Apr-23	1826	Mar-28	N/A	95,736,120.00	15.69 (16.4%)	640	35%		Works		27-Jul-24	Contract was terminated by the Board at its meeting held on 03 October 2024 due to non-performance	
77	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Kunene River Construction and Electrical CC	Namibian	Apr-23	1826	Mar-28	N/A	14,685,274.30	4.50 (30%)	640	35%	30%	Works		No site visit conducted		
78	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Kai Engineering and Fabrication CC	Namibian	Apr-23	1826	Mar-28	N/A	16,267,900.00	4.67 (28.8%)	640	35%	28%	Works		No site visit conducted		
79	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Fillemon Investments and Trucks CC	Namibian	Apr-23	1826	Mar-28	N/A	15,571,954.50	1.70 (10.9%)	640	35%		Works		12-Jul-24	Contract was terminated by the Board at its meeting held on 29 August 2024 due to non-performance	
80	W/OAB/CPBN-01/2022: Development Contracts for the Blading of Gravel Roads in Windhoek Region	Roads Authority	Earth Ethicks Construction CC	Namibian	Apr-23	1856	Apr-28	N/A	58,226,892.00	12.84 (22%)	640	34%	22%	Works		No Site visit conducted		
81	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Shiveli Trading Enterprises CC	Namibian	Apr-23	1826	Mar-28	Oct-24	15,760,267.00	4.03 (28.8%)	640	35%	29%	Works		No site visit conducted	No report received from PE for the reporting period	
82	Provision of Landscaping and Gardening Services (UNAM): Oshakati Campus	University of Namibia (UNAM)	Bertlynne Investment CC	Namibian	May-23	1095	Apr-26	N/A	3,586,664.01	1.81 (51%)	610	56%	56%	Non-Consultancy Services	17	No site visit conducted	Contract Signed on 24 January 2023, Contract comencened 01 May 2023	
83	Provision of Landscaping and Gardening Services (UNAM): Katima Campus	University of Namibia (UNAM)	Ba Sharon	Namibian	May-23	1096	Apr-26	N/A	2,120,280.00	1,07 (51%)	610	56%	56%	Non-Consultancy Services	11	28-Nov-23	Contract Signed on 27 January 2023, Works commenced 01 May 2023	
84	Provision of Landscaping and Gardening Services (UNAM): Khomasdal Campus	University of Namibia (UNAM)	Namibia Landscapes CC	Namibian	May-23	1096	Apr-26	N/A	2,377,520.00	1.23 (52%)	610	56%	56%	Non-Consultancy Services	12	No site visit conducted	Contract Signed on 20 January 2023, Works commenced 01 May 2023	
85	Provision of Landscaping and Gardening Services (UNAM): Sam Nujoma Campus	University of Namibia (UNAM)	Roots Nursery & Garden Centre CC	Namibian	May-23	1096	Apr-26	N/A	1,331,213.88	0.65 (49%)	610	56%	56%	Non-Consultancy Services	6	No site visit conducted	Contract Signed on 20 January 2023, Works commenced 01 May 2023	

31/12/2024

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
86	Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 2	Telecom Namibia Ltd	Omeya Investment CC	Namibian	May-23	1096	May-26		4,251,789.00	1.80 (42%)	594	54%	54%	Non-Consultancy Services	25	No site visit conducted	Average completion is calculated on time lapsed
87	NSC/AOB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 1	Telecom Namibia Ltd	Six Thousand Security Services CC	Namibian	May-23	1096	May-26	N/A	1,612,239.80	1.06 (66%)	594	54%		Non-Consultancy Services	17	No site visit conducted	Contract terminated by the Board at its meeting held on 14 November 2024
88	NSC/AOB/CPBN-05/2022Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 3	Telecom Namibia Ltd	Chief Nangolo Security Services Cc	Namibian	May-23	1096	May-26	N/A	3,250,872.00	1.74 (53%)	594	54%		Non-Consultancy Services	32	23-Oct-24	Contract terminated by the Board at its meeting held on 28 November 2024
89	NSC/AOB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 4	Telecom Namibia Ltd	Nahole Security and Debt Collection Cc	Namibian	May-23	1096	May-26	N/A	2,247,642.80	0.81 (36%)	594	54%	54%	Non-Consultancy Services	16	21-Feb-24	Average completion is calculated on time lapsed 28 November 2024
90	NSC/AOB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 5	Telecom Namibia Ltd	PIS Security Services CC	Namibian	May-23	1096	May-26	N/A	4,572,288.00	3.48 (76%)	594	54%	54%	Non-Consultancy Services	33	No site visit conducted	Average completion is calculated on time lapsed
91	NSC/AOB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 7,8,9,10 and LOT 11	Telecom Namibia Ltd	Namibia Protection Services (Pty) Ltd	Namibian	May-23	1096	May-26	N/A	2,471,342.40	2.24 (91%)	594	54%	54%	Non-Consultancy Services		No site visit conducted	Average completion is calculated on time lapsed. Expenditure is 37% more than time lapsed, funds will get depleted before end of contract period.
92	NSC/AOB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 6	Telecom Namibia Ltd	Torra Investment Cc	Namibian	May-23	1096	May-26	N/A	1,580,256.00	0.62 (39%)	594	54%	54%	Non-Consultancy Services	8	No site visit conducted	Average completion is calculated on time lapsed. Expenditure is 15% less than the time laspe, explore the cause of the discrepancy.
93	Establishment of hostel at Onkumbuka combined school in the oshikoto region-phase1	Ministry of Education,Arts and Culture	iBuild Supplies(PTY)LTD	Namibian	Jun-23	574	Dec-24	N/A	72,411,226.26	29.74 (43.28%)	574	100%	45%	Works	49	09-Sept-24	Contractor highlighted a concern of delayed payment of invoices, which is affecting the cashflow and Project progression. The contractor initially showed good momentum but failed to sustain it. Their inability to manage resources and personnel effectively indicates that they do not have the capacity to complete the project.
94	MR118: Reconstruction of Sections on the Main Road 118 from Rosh Pinah to Oranjemund	Roads Authority	Otesa Cicil Engineering (Pty) Ltd	Namibian	Jul-23	436	Jul-24	Sept-24	212,635,000.00	109.73 (52.6%)	540	124%	54%	Works	57	14-Nov-24	Contractor is 73% behind schedule with one EoT claims approved by the Board (71 Calender days) and 5 early warnings notification given. Liquidated demages are applied as from 19/08/2024
95	NCS/ONB/CPBN-04/2022: Supply Implementation and Commissioning of a (EWDMS)-MVA	MVA Fund	Lex Technolodies(Pty) Ltd	Namibian	Aug-23	1209	Nov-26	N/A	37,367,833.00	10.35 (27.7%)	512	42%	42%	Non-Consultancy Services		N/A	Contract was signed on 24 May 2023, work commenced on 07Aug 2023. Espenditure as reported at 30 September 2024
96	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council - Directorate of Education Art and Culture for a Period of 36 Months-LOT 1	Omusati Regional Council	Omambudu Security Services CC	Namibian	Nov-23	1094	Oct-26	N/A	6,060,653.28	1.79 (30%)	426	39%	39%	Non-Consultancy Services	68	No Site visit conducted	Contract was signed 20 September 2023. Dec 2024 invoice not paid due to unavilability of Funds.
97	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council - Directorate of Education Art and Culture for a Period of 36 Months- LOT 2	Omusati Regional Council	Shikuvule Trading CC	Namibian	Nov-23	1094	Oct-26	N/A	5,182,704.00	1.42 (27.4%)	426	39%	39%	Non-Consultancy Services	28	20-Feb-24	Contract was signed 20 September 2023. Dec 2024 invoice not paid due to unavilability of Funds.
98	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council - Directorate of Education Art and Culture for a Period of 36 Months- LOT3	Omusati Regional Council	Omeya Investments CC	Namibian	Nov-23	1094	Oct-26	N/A	7,073,215.44	2.44 (14%)	426	39%	39%	Non-Consultancy Services	68	No site visit conducted	Contract was signed 20 September 2023. Dec 2024 invoice not paid due to unavilability of Funds.
99	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council - Directorate of Education Art and Culture for a Period of 36 Months. LOT 4	Omusati Regional Council	Triple One Investment CC	Namibian	Nov-23	1094	Oct-26	N/A	3,578,520.38	1.05 (28%)	426	39%	39%	Non-Consultancy Services	32	No site visit conducted	Contract was signed 20 September 2023
100	NCS/RB/CPBN-01/2023 Printing of New Era Newspaper for a period of Twenty Four (24) Months	New Era Publication	Independent Investments (PTY) LTD	Namibian	Nov-23	701	Oct-25	N/A	14,396,903.00	1.15 (8%)	398	57%	44%	Non-Consultancy Services		No site visit conducted	Service provision concerned on 29 November 2023, Services from independent investments were put on hold on 21 February 2024 by the client with the reason given being non-performance. The parties are working toward reinstating the service provision. There is a court case on this contract following the failure of the client to reinstate the service provider.
101	W/OAB/CPBN-06/2022-Development Contract for the Blading of Gravel Roads in the Oshakati Region, DC-OSH04	Roads Authority	Magnetize Investment CC JV Ozombara Construction & Renovation	Namibian	Jan-24	1826	Dec-28	N/A	85,698,759.00	7.70 (9%)	365	20%	9%	Works	6	No site visit done	The actual expenditure is behind the planned expenditures. The Contractor experienced a lot of breakdowns at the onset of the contract hence not able to complete the monthly work target.

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
102	W/OAB/CPBN-07/2022: Nominated SME-subcontractors for the Blading and Gravel Roads in the Oshakati Region: GU-OSH-20 (Opuwo)	Roads Authority	Efindano Maintanance and Construction Services CC	Namibian	Jan-24	1826	Dec-28	N/A	17,381,566.44	2.45 (14.3%)	365	20%	14%	Works		No site visit done	Progress is satisfactory. The overall expenditure on on track.
103	W/OAB/CPBN-07/2022: Nominated SME-subcontractors for the Blading and Gravel Roads in the Oshakati Region: GU-OSH-25 (Opuwo)	Roads Authority	Wecca Investments CC	Namibian	Jan-24	1809	Dec-28	N/A	17,704,135.00	1.85 (10.5%)	365	20%	11%	Works		No site visit done	The Contractor has slow progress due to a difficult terrain but there has been an improvement noted in the progress.
104	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Head Office for the period of 36 Months, LOT1	NamibiaTraining Authority	K-Hapu Investment CC	Namibian	Feb-24	1064	Dec-26	N/A	2,202,984.00	0.479 (21.7%)	334	31%	31%	Non-Consultancy Services	14	No site visit conducted	Work Commenced 01 Feb 2024
105	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) , Valombola Vocational Training Centre for the period of 36 Months, LOT 2	NamibiaTraining Authority	Six Thousand Security Services CC	Namibian	Feb-24	1095	Jan-27	N/A	1,880,236.80	.414 (22%)	334	31%	31%	Non-Consultancy Services	12	No site visit conducted	Work Commenced 01 Feb 2024
106	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Okakarara Vocational Training Centre, for the period of 36 Months, LOT3	NamibiaTraining Authority	PIS Security Services	Namibian	Feb-24	1095	Jan-27	N/A	2,212,358.40	0.491 (22.0%)	334	31%	31%	Non-Consultancy Services	14	No site visit conducted	Work Commenced 01 Feb 2024
107	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Eenhana Vocational Training Centre, for the period of 36 Months, LOT4	NamibiaTraining Authority	Onyeka Protection Services CC	Namibian	Feb-24	1095	Jan-27	N/A	939,314.88	0.212 (22.6%)	334	31%	31%	Non-Consultancy Services	6	No site visit conducted	Work Commenced 01 Feb 2024
108	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Nakayale Vocational Training Centre, for the period of 36 Months, LOT5	NamibiaTraining Authority	Omambudu Security Services CC	Namibian	Feb-24	1095	Jan-27	N/A	2,225,482.56	0.486 (21.87%)	334	31%	31%	Non-Consultancy Services		No site visit conducted	Work Commenced 01 Feb 2024
109	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Zambezi Vocational Training Centre, for the period of 36 Months, LOT6	NamibiaTraining Authority	Nahole Security Service CC	Namibian	Feb-24	1095	Jan-27	N/A	3,388,845.60	0.847 (25.0%)	334	31%	31%	Non-Consultancy Services	21	No site visit conducted	Work Commenced 01 Feb 2024
110	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Rundu Vocational Training Centre, for the period of 36 Months, LOT7	NamibiaTraining Authority	Bertha Security Services CC	Namibian	Feb-24	1095	Jan-27	N/A	1,615,075.20	.486 (21%)	334	31%	31%	Non-Consultancy Services	10	No site visit conducted	Work Commenced 01 Feb 2024
111	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Gobabis Vocational Training Centre, for the period of 36 Months, LOT8	NamibiaTraining Authority	Omatungo Security Services	Namibian	Feb-24	1095	Jan-27	N/A	696,384.00	0.170 (24.46%)	334	31%	31%	Non-Consultancy Services	4	No site visit conducted	Work Commenced 01 Feb 2024
112	W/OAB/CPBN-07/2022: Nominated SME-subcontractors for the Blading and Gravel Roads in the Oshakati Region: GU-OSH-25 (Rundu)	Roads Authority	Highway Trading CC	Namibian	Feb-24	1826	Feb-29	N/A	15,918,806.00	2.33 (14.7%)	329	18%	18%	Works		No site visit conducted	contract Signed 06 February 2024
113	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Keetmanshoop Region, DC-KHP 01	Roads Authority	Luks Road &Rails Civils CC	Namibian	Feb-24	1826	Feb-29	N/A	57,462,245.50	4.58 (8%)	319	17%	8%	Works		No Site visit conducted	contract Signed 09 February 2024
114	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region: GU-KHP14-120K	Roads Authority	Namshine Investment CC	Namibian	Feb-24	1825	Feb-29	N/A	14,667,119.55	0.824 (5.6%)	319	17%	6%	Works		No Visit done	
115	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Otjiwarongo Region, DC-KHP 03	Roads Authority	James and Young Trading CC	Namibian	Feb-24	1826	Feb-29	N/A	94,575,674.55	6.03 (6.2%)	312	17%	6%	Works		No Visit done	contract Signed 24 February 2024

31/12/2024

31/12/2024

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
116	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Capital Technical Services	Namibian	Feb-24	1826	Feb-29	N/A	15,830,647.00	1.02 (6.5%)	312	17%	7%	Works		N/A	contract Signed 26 July 2024
117	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Volt Investment CC JV Bonga Trading CC	Namibian	Feb-24	1826	Feb-29	N/A	15,841,572.00	0.75 (4.9%)	312	17%	5%	Works		N/A	Contract Signed 26 July 2024.The contracctor commenced work in December 2024.
118	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 1	Municipacility Council of Swakopmund Namibia	Omle Security Services CC	Namibian	Mar-24	760	Mar-26	N/A	3,332,599.20		305	40%	40%	Non-Consultancy Services		No site visit conducted	Kick of Meeting was held on 29 Feb 2024. Work commenced 01 March 2024
119	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 2	Municipacility Council of Swakopmund Namibia	Triple one Investment CC	Namibian	Mar-24	760	Mar-26	N/A	3,437,838.00		305	40%	40%	Non-Consultancy Services		No site visit conducted	Work commenced 01 March 2024
120	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 3	Municipacility Council of Swakopmund Namibia	Nelito Investment CC	Namibian	Mar-24	790	Apr-26	N/A	3,142,656.00		305	39%	39%	Non-Consultancy Services		No site visit conducted	Kick of Meeting was held on 29 Feb 2024. Work commenced 01 March 2024
121	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 4	Municipacility Council of Swakopmund Namibia	PIS Security Service CC	Namibian	Mar-24	821	May-26	N/A	3,437,838.00		305	37%	37%	Non-Consultancy Services		No site visit conducted	Kick of Meeting was held on 29 Feb 2024. Work commenced 01 March 2024
122	G/OIB/CPBN-01/2023: Procurement of Supply and Delivery of clinicial products for the Ministry of Health and Social Services	Ministry of Health and Social services	Afrimed Investments CC	Namibian	Mar-24	184	Sept-24	N/A	895,706.14		305	166%		Goods		N/A	contract Signed 13 March 2024
123	G/ONB/CPBN-01/2022:Procurement of Supply and Delivery of Anti-Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Element Medical Suppliers (Pty) Ltd	Namibian	Mar-24	365	Mar-25	N/A	13,307,601.00	0.00 0%	295	81%	0%	Goods		N/A	Ministry placed an order that was due for delivery in May 2024, but Supplier failed to meet the delivery timelines and expected to deliver 50% of the order by end of August 2024.The service provider has not performing & order has been cancelled.
124	G/ONB/CPBN-01/2022:Procurement of Supply and Delivery of Anti-Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Cospharm Investment (PTY) Ltd	Namibian	Mar-24	365	Mar-25	N/A	15,389,120.00	0.0 (0%)	295	81%	5%	Goods		N/A	No order placed, Average completion calculated on time lapsed
125	G/ONB/CPBN-01/2022:Procurement of Supply and Delivery of Anti-Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Supremo Pharmaceuticals (PTY) Ltd	Namibian	Mar-24	365	Mar-25	N/A	7,486,908.00	0.0 (0%)	293	80%	5%	Goods		N/A	contract Signed 13 March 2024
126	G/ONB/CPBN-01/2022:Procurement of Supply and Delivery of Anti-Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Nampharm (PTY) Ltd	Namibian	Mar-24	184	Sept-24	N/A	3,199,160.23	0.0 (0%)	293	159%	5%	Goods		N/A	contract Signed 13 March 2024
127	G/OIB/CPBN-01/2023: Procurement of Supply and Delivery of clinicial products for the Ministry of Health and Social Services	Ministry of Health and Social services	Supremo Pharmaceuticals (PTY) Ltd	Namibian	Mar-24	184	Sept-24	N/A	1,373,863.95	0.0 (0%)	293	159%		Goods		N/A	contract Signed 13 March 2024. The service provider has not delivered the long-outstanding order, and plans are underway to cancel and reallocate the order similarly to Element Medical's case.
128	G/OIB/CPBN-01/2023: Procurement of Supply and Delivery of clinicial products for the Ministry of Health and Social Services	Ministry of Health and Social services	Afrimed Investments CC	Namibian	Mar-24	183	Sept-24	N/A	895,706.14	0.0 (0%)	293	160%		Goods		N/A	Contract Signed 13 March 2024, waiting for report from the Client, MoHSS
129	G/OIB/CPBN-01/2023: Procurement of Supply and Delivery of clinicial products for the Ministry of Health and Social Services	Ministry of Health and Social services	Sun Medical Supplies CC	Namibian	Mar-24	183	Sept-24	N/A	948,662.03	0.0 (0%)	293	160%		Goods		N/A	Contract Signed 13 March 2024, waiting for report from the Client, MoHSS
130	G/OIB/CPBN-01/2023: Procurement of Supply and Delivery of clinicial products for the Ministry of Health and Social Services	Ministry of Health and Social services	Zdorovo Commercial Group CC	Namibian	Mar-24	183	Sept-24	N/A	355,324.70	0.0 (0%)	293	160%		Goods		N/A	Contract Signed 13 March 2024, waiting for report from the Client, MoHSS
131	G/OIB/CPBN-01/2023: Procurement of Supply and Delivery of clinicial products for the Ministry of Health and Social Services	Ministry of Health and Social services	Trion Technology Solutions CC	Namibian	Mar-24	183	Sept-24	N/A	1,902,401.06	0.0 (0%)	293	160%		Goods		N/A	Contract Signed 13 March 2024, waiting for report from the Client, MoHSS
132	G/OIB/CPBN-01/2023: Procurement of Supply and Delivery of clinicial products for the Ministry of Health and Social Services	Ministry of Health and Social services	MG Medical Supplies CC	Namibian	Mar-24	184	Sept-24	N/A	139,506.29	0.0 (0%)	280	152%		Goods		N/A	Contract Signed 13 March 2024, waiting for report from the Client, MoHSS

31/12/2024

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
133	NCS/ONB/CRAN-3/2022 : Procurement of Provision Of Services To Support CRAN Wide Area Network (Wan), Webhosting, Storage Area Network (San) Infrastructure and Telephone System for a Period of 36 Months	Communications Regulatory Authority of Namibia (CRAN	Virtua Teachnologies (Pty) Ltd	Namibian	Apr-24	1094	Mar-27	N/A	7,280,439.54	3.66 (50%)	274	25%	25%	Non-Consultancy Services		N/A	There is a 25% dicrepancy between time lapse on the project the the expenditure to date that CPBN will still explore the causes
134	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Otjiwarongo Region, DC-OTJ 03	Roads Authority	LA Van Whk Grading and Construction CC	Namibian	Apr-24	1825	Mar-29	N/A	83,889,704.35	13.72 (16.4)	274	15%	16%	Works		No Site visit conducted	Contract signed on 29 November 2023, work only commenced on 1 Apr 2024
135	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Otjiwarongo Region, DC-OTJ 04	Roads Authority	Nexus Building Contractor (Pty) Ltd	Namibian	Apr-24	1825	Mar-29	N/A	84,192,823.40	13.54 (16.3%)	274	15%	16%	Works		29-Jul-24	Contract signed on 29 November 2023, work only commenced on 1 Apr 2024
136	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Otjiwarongo Region, DC-OTJ 05	Roads Authority	Maritz Transport CC	Namibian	Apr-24	1825	Mar-29	N/A	83,496,759.63	18.70 (22.4%)	274	15%	22%	Works		26-Jul-24	Contract signed on 29 November 2023, work only commenced on 1 Apr 2024
137	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Otjiwarongo Region, DC-OTJ 08	Roads Authority	Brandeberg Construction CC	Namibian	Apr-24	1825	Mar-29	N/A	70,117,455.00	13.70 (19.5%)	274	15%	20%	Works		No site visit conducted	Contract signed on 29 November 2023, work only commenced on 1 Feb 2024
138	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 6: Oshikoto and Lot 7: Oshana	Ministry of Health and Social services	Stream Two Properties CC	Namibian	Apr-24	1094	Mar-27	N/A	153,914,905.09	32.88 (21%)	274	25%	8%	Goods	75	16-Sept-24	Contract was signed 06 December 2023, Work commenced 01 April 2024
139	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 10: Kunene and Lot 13: Ohangwena	Ministry of Health and Social services	ATR Investment CC	Namibian	Apr-24	1094	Mar-27	N/A	121,634,320.36	30.76 (25%)	274	25%	8%	Goods	41	18-Sept-24	Contract was signed 15 December 2024. Work commenced 01 April 2024.
140	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 10: Kunene and Lot 13: Ohangwena	Ministry of Health and Social services	James and Young Trading Enterprise CC	Namibian	Apr-24	1094	Mar-27	N/A	39,485,205.18	8.61 (22%)	274	25%	8%	Goods	39	No Site visit conducted	Contract was signed 15 January 2024. Work commenced 01 April 2024
141	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Omusati	Ministry of Health and Social services	Oshipaya Investments CC	Namibian	Apr-24	1094	Mar-27	N/A	59,980,167.06	18.28 (30%)	274	25%	25%	Goods	55	17-Sept-24	contract Signed 16 January 2024
142	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients.	Ministry of Health and Social services	Ongurukena Investment Fourteen CC Moringa & Chessa Nyama Catering Services	Namibian	Apr-24	1094	Mar-27	N/A	34,944,729.54	8.82 (25.4%)	274	25%	25%	Goods	33	29-Jul-24	There are slight improvements on the performance. The directorate will monitor their progress.
143	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients.LOT 1	Ministry of Health and Social services	Nutri Food PTY LTD JV Trade Vest Holding Group PTY LTD	Namibian	Apr-24	1094	Mar-27	N/A	159,180,631.62	8.45 (5%)	274	25%	25%	Goods	157	14-Aug-24	contract Signed 30 January 2024
144	G/ONB/CPBN-01/2022:Procurement of Supply and Delivery of Anti-Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Hoodia Pharma (Pty) Ltd JV Galen Supplies CC	Namibian	Apr-24	329	Mar-25	N/A	9,072,000.00	4.69 (51%)	259	79%	5%	Goods		N/A	Supplier stuggleling to deliver the order due to GMP inspection renewal with NMRC
145	Procurement of Supply and Delivery of Anti-Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Windhoek Medical Solution	Namibian	Apr-24	365	Apr-25	N/A	219,303,538.69	132.60 (51%)	259	71%	46%	Goods		N/A	contract Signed 16 April 2024
146	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Keetmanshoop Region, DC-KHP 02	Roads Authority	Ndakalimwe Investment JV Zero six five Trading CC	Namibian	Apr-24	1825	Apr-29	N/A	74,484,511.00	0.00 (0%)	249	14%		Works		N/A	contract Signed 26 April 2024.Ndakalimwe Investments CC JV Zero Six Five Trading CC (DC-KHP 02) experienced a delay in establishment of about 8 months. The contractor has started mobilizing the equipment but has not put together all the required equipment hence not commenced with works.
147	G/OIB/CPBN-01/2023: Procurement of Supply and Delivery of clinicial products for the Ministry of Health and Social Services	Ministry of Health and Social Services	Econo Investments (Pty) Ltd	Namibian	Apr-24	183	Oct-24	N/A	14,470,388.31	0.0 (0%)	249	136%		Works		No site visit conducted	Contract Signed 26 March 2024
148	W/OAB/CPBN-10/2022: Procurement of the Construction of the Ondangwa-Omutsegwonime Water replacement and Ancillary works Phase 1	Namwater	Homefin Properties CC JV China Jiangxi Internatioanl (Nam) (Pty) Ltd	Namibian/China	May-24	365	May-25	N/A	91,110,479.61	25.88 (28%)	229	63%	43%	Works		12-Dec-24	Contractor is about 2 months behind schedule. Expenditure does not include December invoice as it was not paid at the time of reporing

31/12/2024

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149	Provision of Guarding, Cash in Transit Services, and Alarm Monitoring services to the Namibia Fish Consumption Promotion Trust for a period of 36 Months.	The Namibia Fish Consumption Promotion Trust	Shield Force Security Services CC	Namibian	Jul-24	1094	Jun-27	N/A	6,006,312.00	0.83 (14%)	183	17%	17%	Non-Consultancy Services	38	No site visit conducted	contract Signed 10 May 2024, kick off meeting held on 05 July 2024
150	Provision of Guarding, Cash in Transit Services, and Alarm Monitoring services to the Namibia Fish Consumption Promotion Trust for a period of 36 Months.	The Namibia Fish Consumption Promotion Trust	Namibia Protection Services (Pty) Ltd	Namibian	Jul-24	1094	Jun-27	N/A	2,881,433.59	0.77 (27%)	183	17%	17%	Non-Consultancy Services		No site visit conducted	contract Signed 10 May 2024, kick off meeting held on 05 July 2024
151	Provision of Guarding, Cash in Transit Services, and Alarm Monitoring services to the Namibia Fish Consumption Promotion Trust for a period of 36 Months.	The Namibia Fish Consumption Promotion Trust	Nahole Security Services and Debts Collection CC	Namibian	Jul-24	1094	Jun-27	N/A	440,640.00	0.00 (0.00%)	183	17%		Non-Consultancy Services		No site visit conducted	contract Signed 26 April 2024, Service provision has not commenced yet.
152	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Dynamite Contractors Pty Ltd	Namibian	Jul-24	1855	Jul-29	N/A	14,877,550.00	0.00 (0%)	183	10%		Works		N/A	contract Signed 01 July 2024.The Development contractor(Ndakalimwe Investment Cc) has not Commenced work.
153	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Sash Trading& Earthworks CC	Namibian	Jul-24	1855	Jul-29	N/A	14,604,718.25	0.00 (0%)	183	10%		Works		N/A	contract Signed 01 July 2024.The Development contractor(Ndakalimwe Investment Cc) has not Commenced work.
154	Construction of the Namfisa Head Office	NAMFISA	Adaptive Building and Land Construction CC JV China State Construction Engineering Corporation (Pty) Ltd	Namibian	Jul-24	729	Jul-26	N/A	236,824,319.45		160	22%		Works		24-Jul-24	contract Signed 05 April 2025 and site handover was done on 24 July 2024
155	Procurement of Supply and Delivery of Anti-Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Africure Pharmaceutical Namibia (PTY) LTD	Namibian	Aug-24	365	Aug-25	N/A	722,832.50		152	42%		Goods		N/A	contract Signed 01 August 2024.No order placed with the new contract due to non/poor-delivery on the old contract
156	W/OAB/CPBN-08/20223:Development Contracts for the Blading of Gravel Roads in Keetmanshoop Region on behalf of Roads Authority	Roads Authority	Namibia Welding Building & Civil	Namibian	Sept-24	1825	Aug-29	N/A	97,811,007.50	9.35 (9.6%)	121	7%	10%	Works		N/A	Contract Signed 09 February 2024. Delayed establishment of the contractor affected the commencement of works for about 6 months
157	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Namibia Solution Services CC	Namibian	Sept-24	1825	Aug-29	N/A	15,710,104.00	.812 (5.2%)	121	7%	5%	Works		N/A	Contract Signed 09 February 2024. Delayed establishment of the contractor affected the commencement of works for about 6 months
158	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Tandii Trading Cc	Namibian	Sept-24	1825	Aug-29	N/A	15,204,656.00	0.726 (4.9%)	121	7%	5%	Works		N/A	Contract Signed 09 February 2024. Delayed establishment of the contractor affected the commencement of works for about 6 months
159	Blading of Gravel Roads in the following area, Aranos, Keetmanshoop Region DC-DKHP O4	Roads Authority	NGC Investment CC JV Nextgen Investment JV HBHJE Investment CC	Namibian	Sept-24	1854	Sept-29	N/A	101,319,163.00	0.00 (0%)	120	6%		Works		N/A	contract Signed 02 September 2024
160	Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health an	Nampharm (PTY) LTD	Namibian	Sept-24	389	Sept-25	N/A	56,025.90		116	30%		Goods		N/A	contract Signed 06 September 2024
161	W/ONB/CPBN-04/2023: Procurement of The Renovation and Addition to Justitia Building on Erf RE/3089, Independence Avenue, Windhoek	Ministry of Justice	Adaptive Building and Land Construction CC JV China State construction Engineering corporation (PTY) LTD	Namibian/China	Sept-24	912	Mar-27	N/A	285,173,646.44	9.86 (4.3%)	113	12%	6%	Works	59	N/A	contract Signed 20 August 2024. The contractor has made good progress on sisite since the site handover on 09 September 2024.
162	Direct Procurement for the Supply and Delivery of foot and mouth disease (FMD) type O and FMD SAT 1,2 and 3 Vaccines and CBPP Vaccine including diluent for a period of 3 years	Ministry of Agriculture	Botswana Vaccine Institue Limited	Botswana	Sept-24	1095	Sept-27	N/A	68,640,947.24		96	9%		Goods		N/A	contract Signed 26 September 2024.Vaccines has been ordered, waiting for delivery to be done.
163	W/ONB/CPBN-02/2023 : Construction of Otjomuise Primary School in the Khomas Region-Phase 2	Ministry of Education,Arts and Culture	Namibia Construction (PTY) LTD	Namibian	Sept-24	632	Jun-26	N/A	67,841,959.30	2.55 (3.75%)	92	15%	4%	Works	37	N/A	contract Signed 20 August 2024
164	Provision of Payment Solution For Fuel, Heavy Lubrication Oil, Emergency Repairs Cards, Car Wash,licenceing and Roadworthiness fees	Ministry of Health and Social Services	Standard Bank Namibia Ltd	Namibian	Sept-24	1076	Sept-27	N/A	9,590,500.00		92	9%		Goods		N/A	contract Signed 30 September 2024

31/12/2024

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165	G/OIB/NIP-1/2023:Procurement of the Turnkey Project for the Supply, Delivery, Installation, Commission and Maintenance of an Automated Laboratory solution for the Molecular Mediciane Center of Excellence in Windhoek	National Institution of Pathologhy	Roche Diagnostics Pty Ltd	Namibian	Oct-24	730	Oct-26	N/A	202,032,153.73		91	12%		Non-Consultancy Services		N/A	contract Signed 08 October 2024
166	W/ONB/RA 11/2021-WHK: Emerging Contractors Contracts for the balding of gravel Roads in the Windhoek Regions	Roads Authority	Nessipark Investments CC	Namibian	Oct-24	1857	Nov-29	N/A	27,048,837.20		91	5%		Works		N/A	contract Signed 15 October 2024
167	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 4	Ministry of Education,Arts and Culture	Tafina Trading CC	Namibian	Oct-24	1094	Oct-27	N/A	21,195,655.56		68	6%		Goods			contract Signed 25 October 2024
168	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 7&13	Ministry of Education,Arts and Culture	Bonsec Investment CC	Namibian	Oct-24	1094	Oct-27	N/A	16,656,310.55		68	6%		Goods			contract Signed 25 October 2024
169	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 6&3	Ministry of Education,Arts and Culture	Ouyamba Investments CC	Namibian	Oct-24	1094	Oct-27	N/A	9,414,141.48		68	6%		Goods			contract Signed 25 October 2024
170	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 12	Ministry of Education,Arts and Culture	B & H Maintenance Serives CC	Namibian	Oct-24	1094	Oct-27	N/A	22,942,445.98		68	6%		Goods			contract Signed 25 October 2024
171	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 5&11	Ministry of Education,Arts and Culture	Pandana Investments CC	Namibian	Oct-24	1094	Oct-27	N/A	32,129,463.67		68	6%		Goods			contract Signed 25 October 2024
172	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 9&14	Ministry of Education,Arts and Culture	Ndakalimwe Investment CC	Namibian	Oct-24	1094	Oct-27	N/A	17,720,014.03		68	6%		Goods			contract Signed 25 October 2024
173	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 8&10	Ministry of Education,Arts and Culture	Sash Trading and Earthworks CC	Namibian	Oct-24	1094	Oct-27	N/A	55,315,306.69		68	6%		Goods			contract Signed 25 October 2024
174	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 1&2	Ministry of Education,Arts and Culture	Magnetize Investment CC	Namibian	Oct-24	1094	Oct-27	N/A	7,603,356.50		68	6%		Goods			contract Signed 25 October 2024
175	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: LOT09 Ongwediva HP Campus	University of Namibia (UNAM)	Lypa Investments CC	Namibian	Nov-24	301	Aug-25	N/A	1,021,721.36	0.19 (18%)	58	19%	19%	Non-Consultancy Services	25	21-Feb-24	This Contract was awarded for 11 Months as a result of the contract termination with Chippa Trading Enterprises CC
176	Procurement of Nominated SME-Contracts for the Blading of Gravel Roads in the Keetmanshoop Region on behalf of Roads Authority.	Roads Authority	Hibachi Investment Holding Pty Ltd	Namibian	12-Nov	1825	Nov-29	N/A	14,638,223.50		49	3%		Works		N/A	contract Signed 12 November 2025
177	W/ONB/RA 11/2021-WHK: Emerging Contractors Contracts for the balding of gravel Roads in the Windhoek Regions	Roads Authority	Efindano Maintanance Cc	Namibian	Nov-24	1856	Dec-29	N/A	26,691,456.30		46	2%		Works		N/A	contract Signed 15 November 2025
178	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Power Investment CC Nimms Restaurant	Namibian	24-Nov	365	Nov-25	N/A	9,838,390.33		37	10%		Goods			contract Signed 15 November 2024
179	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Elmondo Trading CC	Namibian	24-Nov	365	Nov-25	N/A	2,876,499.60		37	10%		Goods			contract Signed 04 November 2024
180	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Progrow Green Harvest CC	Namibian	24-Nov	365	Nov-25	N/A	28,599,414.89		37	10%		Goods			contract Signed 13 November 2024

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments	31/12/2024
181	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Destiny Planner Investments CC	Namibian	24-Nov	365	Nov-25	N/A	12,300,187.00		37	10%		Goods			contract Signed 04 November 2024	
182	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Viable Works CC	Namibian	24-Nov	365	Nov-25	N/A	9,501,646.73		37	10%		Goods			contract Signed 15 November 2035	
183	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Paskanova Investment CC	Namibian	24-Nov	365	Nov-25	N/A	21,729,359.00		37	10%		Goods			contract Signed 13 November 2035	
184	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Decade Trading CC	Namibian	24-Nov	365	Nov-25	N/A	17,071,251.33		37	10%		Goods			contract Signed 04 November 2036	
185	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Potenza Investement Cc	Namibian	Dec-24	1826	Dec-29	N/A	14,941,390.76		30	2%		Works		N/A	contract Signed 02 December 2024	
186	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: LOT04 Ogongo Campus	University of Namibia (UNAM)	Zayson Trading Enterprises CC	Namibian	Dec-24	271	Aug-25	N/A	674,360.40	0.67 (10%)	28	10%	10%	Non-Consultancy Services	10	21-Feb-24	This Contract was awarded for 11 Months as a result of the contract termination with Chippa Trading Enterprises CC	
187	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year	Ministry of Gender Equality, Poverty Eradication and Social Welfare	LI Special Food & Investemnt (PTY) LTD JV Special Super Market Cc	Namibian	13-Dec	365	Dec-25	N/A	13,147,062.60		18	5%		Goods		N/A		
									7,332,265,427.05						**4,648**			

Legends	Description	Number of Contracts	% of Total Contracts
	On track: Deviation of <10% acceptance	96	51.3%
	Fallen behind/ Off Track : Deviation of >10% but < 25%	15	8.0%
	Less than 3 months into Contract implementation	25	13.4%
	Practically completed/on defect liability period	8	4.3%
	Contract Determined/terminated	5	2.7%
	Report Pending	31	16.6%
	On hold due to legal challenges or other issues	7	3.7%
		187	**100%**