



**Projects Progress updates at 31 March 2023**

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Comments
1	W/RB/CPBN-02/2018: Upgrading/Expansion of Valombola VTC	Namibia Training Authority	Africa Civil Engineering CC JV China State Construction Engineering Corporation	Namibian JV Chinese	26-Apr-19	979	01-Apr-21	Dec-21	27,695,420.10	29,10 (105%)	1099	112%	100%	Works		Project completed and inaugurated in June 2022. Defect liability period ends April 2023
2	W/RB/CPBN-01/2018: Upgrading/Expansion of Nakayale VTC	Namibia Training Authority	Africa Civil Engineering CC JV China State Construction Engineering Corporation	Namibian JV Chinese	Apr-19	1191	Apr-21	Jul-22	37,780,312.33	49,40 (130%)	1345	113%	100%	Works		Defect liability period ends Apr 2023. Expenditure is inclusive of consultant fees
3	W/ONB/CPBN-07/2019: Construction of Kunene VTC	Namibia Training Authority	Adaptive Building and Land Construction CC	Namibian	Sep-20	992	Sep-22	May-23	42,795,107.38	7.30	931	94%	93%	Works	55	The project completion was revised to end of May 2023 due to delays from the design team to deliver information to the contractor.
4	W/RB/CPBN-04/2018: Upgrading of Okakarara VTC	Namibia Training Authority	Octagon Construction	Namibian	Apr-19	1194	Apr-21	Jul-22	64,251,259.24	48,01 (75%)	1437	120%	90%	Works	63	The contractor failed to complete the project on the revised completion date of end of July 2022. On 09 February 2023, the Board approved the contract termination as recommended by the client due to non-performance. The client did not implement the Board resolution on the contract termination and the status update is waited for from the client.
5	G/OIB/CPBN-04/2018: MANUFACTURING, DELIVERY, TESTING AND INSTALLATION OF POWER TRANSFORMERS AT BRAKWATER, RUBY, SWAKOPMUND &	Nampower	Powermax Co.Ltd	Korea	Jan-20	1165	Jan-21	Mar-23	107,029,877.00	107,02 (100%)	1166	100%	100%	Goods		All 15 Units were successfully delivered and taken over
6	G/OIB/CPBN-05/2018: MANUFACTURING, DELIVERY, TESTING AND INSTALLATION OF POWER TRANSFORMERS AT	Nampower	SGB-SMIT Power Matia (PTY) Ltd	South African	Dec-19	1146	Dec-20	Jan-23	89,895,000.00	88,82 (98.81%)	1212	106%	100%	Goods		All 10 Transformers under this contract were delivered, assembled, tested takeover by end of April 2023. An amount of N\$ 1,069,770.00 is withheld waiting for all operating and maintenance manuals submission.
7	G/OIB/CPBN-06/2018: MANUFACTURING, DELIVERY, TESTING AND INSTALLATION OF POWER TRANSFORMERS AT BRAKWATER & HARDAP SUBSTATION	Nampower	Hyosung Heavy Industries Corporation	Korea	Dec-19	860	Sep-20	Apr-22	77,017,766.00	77,01 (100)	860	100%	100%	Goods	70	Project Completed on 13 April 2022. Project period was extended with 535 days due to COVID-19 impact on the world supply chain
8	G/OIB/CPBN-01/2019: PROCUREMENT OF DESIGN, MANUFACTURING, TESTING AND DELIVERING OF TWO MOBILE SUBSTATIONS	Nampower	ABB South Africa (PTY) LTD	South African	Jan-20	1623	Jul-21	Jun-24	46,680,150.89	4,67 (10%)	1166	72%	80%	Goods		Fire incident at the factory on the 07 March 2021 impacted both mobile substations. Nampower rejected both Transformers and instructed ABB to procure from a different factory. The re-design of unit A's transformer was reviewed on 26 January 2023.
9	W/OIB/CPBN-01/2019 PROCUREMENT OF AN ENGINEERING AND CONSTRUCTION (EPC) CONTRACTOR FOR THE OMBURU POWER PLANT	NamPower	Hopsol Africa (Pty) Ltd and Tuive Private Equity Ltd JV	Namibian	Jan-21	425	Nov-21	Mar-22	317,171,060.00	317,17 (100%)	792	186%	100%	Works		Project was taken over by Nampower on 29 March 2022 and is in operation. The plant will be operated by Nampower under the supervision of the contractor for two years during the Defect notification period (DNP).
10	Procurement Contract for the maintenance service of the electronic border management system	Ministry of Home Affairs and Immigration	Syntex Technologies	Namibian	May-22	731	May-24	N/A	32,653,681.00	15,94 (48.8%)	328	45%	45%	Services		The project was initially awarded for 3 years in 2019 which ended end of March 2022 and was extended for two more years. From May 2022 - May 2024. Average completion calculated on time lapsed of 11 months of 24 months as at 31 March 2023

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11	Bureau services for the supply and Personalization of Driving License cards	Roads Authority	Business Connexion Namibia (Pty) Ltd JV Zidentity	Namibian JV South African	Mar-19	1798	Feb-24	N/A	111,083,076.62	17.14 (15%)	1491	83%	93%	Services	16	The project is in year one of the Production phase with 50 % completion. Expenditure and completion is as at 30 September 2022.
12	NCS/ONB/CPBN-02/2018: Procurement of Government Diamond Valuators	Ministry of Mines & Energy	Gem Diamond Namibia (Pty) Ltd	Namibian	Sep-19	1796	Aug-24	N/A	480,000,000.00	206.5 (43%)	1307	73%	73%	Non-Consultancy Services		Average completion is calculate on time lapsed(43 months of 60 Months) Actual cost is at 31 Dec 2022.
13	W/OIB/CPBN-06/2019: Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part A (Olushandja Section)	NamWater	Radial Truss Industries Ltd JV Imperative Construction & Engineering CC	Namibian	Feb-21	631	Nov-22	Feb-23	41,575,067.49	27.3 (66%)	771	122%	97%	Works	41	The Contractor completed 97% of the concrete works and 85% of joint-sealing. The remaining works requires the canal to be shutdown for a period of one week, that can not happen in this dry season and thus an arrangement has to be made by the client and the contractor for when to shutdown.
14	Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part B (Olushandja Section)	NamWater	Brumar Construction CC	Namibian	Feb-21	631	Nov-22	Feb-23	51,913,110.47	24.2 (60%)	771	122%	99%	Works	35	The contractor completed concrete works and joint sealing. Overall, the new canal has been put to use since Thursday 10 November 2022. The only work that the contractor can do at this stage is site rehabilitation which they are busy with and the remaining bit of work will until NamWater will be in a position to allow the canal shutdown
15	W/ONB/CPBN-04/2019:The Construction of a New Otuzemba Primary School in Opuwo, in the Kunene Region Phase 1	Ministry of Education, Arts and Culture	Adaptive Building and Land Construction CC	Namibian	Aug-20	545	Feb-22	N/A	51,730,969.27	36.8 (71.2%)	737	100.0%	100%	Works		Project is completed and handed over to the client on 29 November 2022. Closeout report waited for with the final expenditures
16	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	Adaptic Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	8,367,561.00	6.7 (80.5%)	880	80.4%	80%	Non-Consultancy Services	45	Average completion % is based on time lapsed .
17	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	LYPA Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	9,615,201.84	7.9 (80%)	880	80.4%	80%	Non-Consultancy Services	50	Project commenced 1 November 2020 Average completion % is calculated on time lapsed, actual cost is as at 31 December 2022.
18	NCS/ONB/CPBN-01/2020 (LOT3 ) Procurement of rendering Security and Fidelity Trasito Services to the MOF	Ministry of Finance	Omeya Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	4,842,011.52	3.09 (63.9%)	880	80.4%	80%	Non-Consultancy Services	127	Project Commenced 1 November 2020, average completion is calculated on timelapsed, actual cost is as at 30 September 2022
19	NCS/ONB/CPBN-01/2020 (LOT2 &4 ) Procurement of Rendering Security and Fidelity Trasito Services to the MOF	Ministry of Finance	Omle Security Services CC	Namibian	Feb-21	1094	Jan-24	N/A	25,342,632.00	13.9 (55%)	788	72.0%	72%	Non-Consultancy Services		Project commenced 1 February 2021, average completion is calculated on timelapsed, actual cost is as at 30 September 2022
20	W/ONB/CPBN-01/2020 Northern Railway Extension Phase3 b/w Ondangwa and Oshakati: Construction of Station Buildings and Civil Works	Ministry of Work and Transport	Tatian Trading Enterprises, Ongushe Investment JV	Namibian	May-21	802	May-23	Jul-23	46,424,178.63	28.3 (60.9%)	688	85.8%	74%	Works	70	The Project is set to complete on 12 May 2023 Extension of time of 72 days has been granted by the PM.The revised completion date is 23 July 2023.
21	NCS/ONB/CPBN-02/2019 (LOT 1 & 2) Provision of Security Guarding Services to NUST	Namibia University of Science and Technology (NUST)	PIS Security Services CC	Namibian	May-21	1095	Apr-24	N/A	28,303,698.29	15.4 (55%)	699	63.8%	64%	Non-Consultancy Services	78	Actual expenditures as at December 31, 2022 and average completion is calculated on time lapsed
22	G/OIB/CPBN-01/2020: Design & Construction of Awas-Gerus 400KV Transmission line	Nampower	Power Line Africa (Pty) Ltd	Namibian	May-21	725	Nov-22	May-23	642,732,410.26	589.4 (91.7%)	680	93.8%	97%	Goods	210	Design is 100% complete Procurement & delivery of Materials is at 100% and Construction Activities at 90% , falling behind schedule but currently addressed by the contractor and the clients Average completion is at 96.7% 6 months EOT was approved without additional time related cost

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23	W/OIB/CPBN-03/2020 : Design & Construction of Kunene& Omatando Substations	Nampower	Sinohydro Corporation Limited and Adaptive Building Land Construction CC JV	Namibian JV Foreign Firm	Jun-21	692	Feb-23	Apr-23	340,808,287.00	241.61 (71%)	662	95.7%	90%	Works	81	Contractor has been granted extension of time upto 30 April 2023
24	W/ONB/CPBN-09/2020: Construction of the Sekelduin Substation	Nampower	Nexus Building Contractor (Pty) Ltd	Namibian	Jul-21	637	Jan-23	Mar-23	66,250,272.58	60.08 (90.7%)	637	100.0%	98%	Works	85	Contractor completed major work and snag-list items are being attended to. Site rehabilitation and de-establishment of contractor's camp planned for April 2023
25	SC/RFP/CPBN-02/2020:Technical Advisory and Project Management Services for the Otjikoto Biomass Power Station	Nampower	1. Fichter GmbH & Co. KG 2. Lund Consulting Engineers CC 3.Pregon Consulting Engineers (Pty) Ltd	Namibian JV Foreign Firms	Jul-21	2185	Jun-27	N/A	55,728,460.00	8.15 (14.62%)	633	29%	29%	Consultancy Services		Project Commenced 06 July 2021, average completion is calculated on project timelapsd
26	W/ONB/CPBN/-04/2020:Periodic Maintenance of roads: re-gravelling contract in the Windhoek region: LOT 1	Roads Authority	Adaptive Building Land Construction C	Namibian	Aug-21	729	Aug-23	N/A	91,536,827.58	51.62 (56.4%)	592	81%	63%	Works	77	The Contractor is utilizing weekends, holidays and additional working hours to improve production rates
27	W/ONB/CPBN/-04/2020:Periodic Maintenance of roads: re-gravelling contract in the Windhoek region: LOT 2	Roads Authority	Namibbeton (Pty) Ltd	Namibian	Jul-21	729	Jul-23	N/A	84,951,314.66	36.88 (43.4%)	612	84%	35%	Works		Average completion and actual cost at 30 November 2022, no report for the reporting period.
28	G/OIB/CPBN-03/2020:Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products (Nampharm (Pty) Ltd)	Ministry of Health and Social services	Africure Pharmaceuticals Namibia	Namibian	Dec-22	182	Jun-23	N/A	350,355,623.95	166.63 48%	110	60%	60%	Goods		The initial procurement contract came to an end in June 2022. The Contract was extended with six (6) months until December 2022 to allow for the new Procurement process to be finalized. CPBN advertised the new procurement by 30/09/2022. Contract was further extended for 6 more months from Dec 22 - June 23. New PO has been issued during the reporting period and delivery is expected in the current quarter (April - June)
29	G/OIB/CPBN-03/2020:Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products ( Africure Pharmaceuticals Namibia)	Ministry of Health and Social services	Nampharm (Pty) Ltd	Namibian	Dec-22	182	Jun-23	N/A	1,605,747.10	1.16 72%	110	60%	60%	Goods		The initial procurement contract ended in June 2022. The Contract was extended with six (6) months until December 2022 to allow for the new Procurement process to be finalized. CPBN advertised the new procurement by 30/09/2022. Contract was further extended for 6 more months from Dec 22 - June 23. New PO has been issued during the reporting period and delivery is expected in the April - June 23 quarter.
30	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Khomas region- LOT 1	Ministry of Health and Social services	Vicmac Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	63,877,248.00	37.18 (58.2%)	515	47%	47%	Services	487	Average completion based on the time lapsed. Actual cost is at 31 March 2023. Contract value revised from N\$ 63,885,600.00 to N\$ 63,877,248.00
31	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in //Karas region- LOT 2	Ministry of Health and Social services	Ombandje Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	17,023,392.00	6.27 (36.9%)	515	47%	47%	Services	98	Average completion based on the time lapsed. Actual cost is at 31 March 2023 Contract Value revised from N\$ 36,574,120.00 to N\$ 17,023,392.00 Poor service delivery expressed by the client, recommendation for guards training was given to the service provider
32	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Hardap region- LOT 3	Ministry of Health and Social services	Windhoek Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	8,154,432.00	3.66 (44.9%)	515	47%	47%	Services	49	Average completion based on the time lapsed. Client is satisfied with the service provisions.
33	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Otjozondupa region- LOT 5	Ministry of Health and Social services	Khaibasen Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	16,404,120.00	7.44 (45.4%)	515	47%	47%	Services	150	Service provision is affected by delayed / non payment of worker's salaries and lack of guards supervision. Improvement were only observed in the first month after the quarterly meeting with the client and it was not sustained for the subsequent months

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34	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshikoto region- LOT 6	Ministry of Health and Social services	Premiere Investment No.25	Namibian	Nov-21	1093	Oct-24	N/A	16,673,040.00	10.09 (60.8%)	515	47%	47%	Services	155	Service provision is going on well, the client expressed satisfaction with the service.
35	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshana region- LOT 7	Ministry of Health and Social services	Omeya Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	10,253,563.20	5.78 (56.4%)	515	47%	47%	Services	103	The expenditures are 9% more than the time lapsed. CPBN is yet to find/explore the causes of that
36	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Zambezi region- LOT 8	Ministry of Health and Social services	Independent Security Service CC	Namibian	Nov-21	1093	Oct-24	N/A	18,073,080.00	9.01 (49.9%)	515	47%	47%	Services	100	average completion based on the time lapsed. Contract Value revised from N\$ 35,553, 600.00 to N\$ 18,073,080.00
37	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kavango East & West region- LOT 9	Ministry of Health and Social services	Mukwe Security Service CC	Namibian	Nov-21	1093	Oct-24	N/A	29,158,224.48	14.78 (50.7%)	515	47%	47%	Services	169	average completion based on the time lapsed. Contract value revised from N\$ 57, 360, 441.80 to N\$ 29,158,224.48
38	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kunene region- LOT 10	Ministry of Health and Social services	Nelito Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	15,331,330.08	6.84 (44.6%)	515	47%	47%	Services	90	Contract Signed 12 October 2021 average completion based on the time lapsed. Contract Value revised from N\$ 15, 582, 663.36 to N\$ 15,331,330.08
39	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omaheke region- LOT 11	Ministry of Health and Social services	Namibia Protection Services (Pty) Ltd	Namibian	Nov-21	1093	Oct-24	N/A	8,698,707.36	3.18 36.6%	515	47%	47%	Services	90	Average completion based on the time lapsed, however there was an error on expenditure reported by PE at 30 september 2022, which was rectified bringing a reduction from 47.2% to 31.2% expenditure at 31 December 2022
40	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omusati region- LOT 12	Ministry of Health and Social services	Triple one Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	20,383,272.00	9.89 (48.5%)	515	47%	47%	Services	136	Contract Signed 12 October 2021 average completion based on the time lapsed. Contract Value revised from N\$ 40, 098, 240.00 to 20,383,272.00
41	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Ohangwena region- LOT 13	Ministry of Health and Social services	Shikuvule Trading CC	Namibian	Nov-21	1093	Oct-24	N/A	9,178,401.60	4.77 (52%)	515	47%	47%	Services	84	Service provision is going on well, the client expressed satisfaction with the service.
42	W/ONB/CPBN-02/2020: Upgrading, Renovations & Emmergency Repairs to Tubusis Primary School- Phase 1	Ministry of Education, Arts and Culture	Radial Truss Industries (Pty) Ltd	Namibian	Feb-22	919	Aug-24	N/A	68,969,851.75	6.36 (9.22%)	409	45%	11%	Works	17	The contractor keeps making mistake on the issued drawing and specifications by ignoring information on issued drawings and specifications thus further loosing more time due to rectifications of such mistakes. Contractor submitted a 3 months (April - June) catch-up that the PA is monitoring on a monthly to track progress on the project
43	W/ONB/CPBN-08/2020: Construction of New Primary School at Swakopmund in the Erongo Region	Ministry of Education, Arts and Culture	ID Building Contractors CC	Namibian	May-22	730	May-24	N/A	49,504,972.04	18.51 (37.4%)	325	45%	27%	Works	36	Contract Signed : 08 December 2021, the site handover was delayed, only handover on 10 May 2022. The delays resulted from the finalization of the drawings from the initial site that become a residential areas to the new site.
44	Tender No. F1/17-5/2011 Support and Maintenance for the Integrated Tax Administration System	Namibia Revenue Agency (NAMRA)	Profile Investment PTY (LTD) JV Beijing CS & S-CA Software Technologies Co. LTD	Namibian JV Chinese	Feb-22	1095	Feb-25	N/A	49,500,000.00	1.3 2.7%	399	36%	36%	Services	5	Contract Signed 25 February 2022. average completion calculated on time lapsed. Actual cost is at 30 September 2022, no report received for the period under review
45	W/OAB/CPBN-06/2021: Procurement of Upgrading and Extension of Oshikunde Combined School -Phase 2 in Oshikunde, Ohangwena Region	Ministry of Education, Arts and Culture	ETN Technical Services CC	Namibian	Apr-22	1090	Apr-25	N/A	68,719,461.77	7.51 (10.9%)	358	33%	45%	Works	48	Expenditure is at 31 December 2022, the expenditure updates is waited for from PE with the current quarter report
46	W/ONB/CPBN-07/2020: Procurement of construction of Otavi Primary School in Otavi, Ojzondjupa Region	Ministry of Education, Arts and Culture	ID Building Contractors CC	Namibian	Apr-22	571	Oct-23	N/A	51,166,019.58	29.54 (57.74%)	358	63%	58%	Works	40	Contract Signed: 28 March 2022 Progress onsite is remarkable, the Contractor is ahead of the program.
48	Construction of Hostels Nationwide: Pendukeni Ivala Ithana Secondary School	Ministry of Education, Arts and Culture	NGC Investment CC JV Neu-Olulya Trading CC	Namibian	Jun-22	845	Oct-24	N/A	44,823,933.25	6.01 (14%)	275	33%	15%	Works		The contractor is behind schedule in comparison to the time lapse. Report not received for the period under review

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49	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT1, 3, 4 & 12	Ministry of Education, Arts and Culture	New Success Investments CC	Namibian	03-Jun-22	1095	Jun-25	N/A	48,873,318.73	6.48 (13.3%)	301	27%	50%	Goods		Average completion Percentage is calculated on the delivered order for the reporting period Total bags ordered : 139, 438 delivered bags: 69,028
50	G/ONB/CPBN-03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT 5 & 11	Ministry of Education, Arts and Culture	Sash Trading and Earthworks CC	Namibian	03-Jun-22	1095	Jun-25	N/A	34,868,549.52	5.86 (16.8%)	301	27%	56%	Goods		Average completion Percentage is calculated on the delivered order for the reporting period Total bags ordered :54, 000 delivered bags: 30,435
51	G/ONB/CPBN-03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 7,9 &14	Ministry of Education, Arts and Culture	Aishaa Investments CC	Namibian	03-Jun-22	1095	Jun-25	N/A	26,140,749.14	2.35 (9%)	301	27%	70%	Goods		Average completion Percentage is calculated on the delivered order for the reporting period Total bags ordered :57,666 delivered bags: 47,447
52	G/ONB/CPBN-03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 8 & 10	Ministry of Education, Arts and Culture	Kaptau Consumables Supplies CC	Namibian	22-Jun-22	1095	Jun-25	N/A	66,921,850.86	10.20 (15.3%)	282	26%	100%	Goods		Average completion Percentage is calculated on the delivered order for the reporting period Total bags ordered :112,457 delivered bags: 112,457
53	W/OAB/CPBN-04/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT2,6 & 13	Ministry of Education, Arts and Culture	Alason Trading Enterprises CC	Namibian	13-May-22	1095	May-25	N/A	16,522,351.18	2.91 (17.6%)	322	29%	100%	Goods		Average completion Percentage is calculated on the delivered order for the reporting period Total bags ordered :88,218 delivered bags: 88,218
54	W/OAB/CPBN-04/2021:Procurement for Construction of a New Primary School at Mix Settlement, Brakwater	Ministry of Education, Arts and Culture	James and Young Trading Enterprise CC	Namibian	09-Jan-23	665	04-Nov-24	N/A	56,647,200.13	1.07 (2%)	81	12%		Works		Contract Signed: 07 Jul- 2022; Site handover was done on 9 December 2022, and work commenced on 09 January 2023.
55	NCS/OAB/CPBN-01/2022:Procurement of Vehicle on full Maintenance Lease Basis and Provision of Fleet Management Services to Telecom Namibia for the period of 5 years	Telecom Namibia Ltd	Zeda Namibia (Pty) Ltd T/A Avis Fleet	Namibian	14-Jul-22	731	Jul-24	N/A	27,672,348.00	4.89 (17.6%)	260	36%	36%	Services		Contract Signed: 14 Jul- 2022,average completion percentage calculated on the time lapsed, Actual cost at 31 December 2022
56	W/OAB/CPBN-01/2021:Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Keetmanshoop Region GRU-KHP-01	Roads Authority Namibia	Adaptive Building and Land Construction CC	Namibian	18-Aug-22	731	18-Aug-24	N/A	95,916,074.09	18.06 (18.8%)	225	31%	16%	Works	42	Physical Progress and Actual expenditures are as at 28 February 2023
57	W/OAB/CPBN-03/2021:Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Oshakati Region GRU-Osh-02	Roads Authority Namibia	Odjove Trading and Construction CC JV Royal Contractors CC	Namibian	01-Aug-22	730		N/A	78,404,164.87	9.81 (12.5%)	242	33%	12%	Works	122	The Contractor is one month behind schedule. Contractor was advised to increase production and catch up with the program
58	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: WHK main Campus, LOT 1	University of Namibia (UNAM)	Rimota Group CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	11,695,744.05	2.36 (20.23%)	181	17%	17%	Services	75	Contract Signed: 26 Jul- 2022-Work started October 2022,Actual cost at 31 March 2023
59	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM:Khomasdal & Neudamm LOT 2 &7	University of Namibia (UNAM)	Lizma Trading Enterprises CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	5,694,015.88	1.23 (18%)	181	17%	17%	Services	30	Contract Signed: 26 Jul- 2022-Work started October 2022,Actual cost at 31 March 2023
60	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Oshakati, LOT 3	University of Namibia (UNAM)	Zayson Trading Enterprises CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	2,402,219.04	0.43 (10%)	181	17%	17%	Services	11	Contract Signed: 26 Jul- 2022-Work started October 2022 and average completion calculated on time lapsed.

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Comments
61	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Ogongo & Ongwediva HP, LOT 4 & 9	University of Namibia (UNAM)	Chippa Trading Enterprises CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	4,406,400.00	0.73 (16.7%)	181	17%	17%	Services	30	Contract Signed: 26 Jul-2022-Work started October 2022 and average completion calculated on time lapsed.
62	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM, Henties Bay & Keetmans, LOT 5 & 6	University of Namibia (UNAM)	Nova Investments CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	3,978,482.02	0.63 (15.9%)	181	17%	17%	Services	21	Contract Signed: 26 Jul-2022-Work started October 2022 and average completion calculated on time lapsed.
63	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM, Hage Giengob and Jose Eduardo, LOT 8 & 12	University of Namibia (UNAM)	Lypa Investments CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	7,263,342.76	1.26 (17.4%)	181	17%	17%	Services	39	Contract Signed: 26 Jul-2022-Work started October 2022 and average completion calculated on time lapsed.
64	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Katima & Rundu, LOT 10 & 11	University of Namibia (UNAM)	Shilimela Construction and CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	10,962,000.00	1.83 (16.7%)	181	17%	17%	Services	29	Contract Signed: 26 Jul-2022-Work started October 2022 and average completion calculated on time lapsed.
65	W/OAB/CPBN-03/2022:Operations and Maintenance of the Kupferberg General and Hazardous Waste Disposal Site for Three (3) Years	City of Windhoek (CoW)	Frontier Multi Industries CC	Namibian	05-Aug-22	727	Aug-24	N/A	38,712,177.87	3.22 (8.3%)	238	33%	33%	Services	67	Contract Signed: 5 Aug-2022, average completion calculated on time lapsed.
66	W/OAB/CPBN-08/2021:Construction of the New Health Centre at Aussenkehr, in the //Karas Region	Ministry of Health and Social Services	Ongoma Trading Enterprises CC	Namibian	05-Oct-22	574	May-24	N/A	70,651,945.79	10.39 (14.7%)	177	31%	14%	Works	64	Contract Signed:22 July 2022 and site handover 5 October 2022
67	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 1	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nahole Security and Debt Collection Cc	Namibian	01-Nov-22	1064	30-Sep-25	N/A	4,801,032.00	0.52 (10.75%)	185	17%	17%	Services	30	Contract Signed:23 September 2022, First Report expected from PE by 10 April 2023
68	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 2	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Six Thousand Security Services CC	Namibian	01-Nov-22	1064	30-Sep-25	N/A	3,856,896.00	0.34 (8.93%)	185	17%	17%	Services	20	Contract Signed:23 September 2022.Work commenced 1 Nov 2022
69	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 3	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Chief Nangolo Security Services Cc	Namibian	01-Nov-22	1064	30-Sep-25	N/A	4,892,544.00	0.47 (9.58%)	185	17%	17%	Services	32	Contract Signed:23 September 2022 Work commenced 1 Nov 2022
70	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 4	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Tripple One Investment Cc	Namibian	01-Nov-22	1064	30-Sep-25	N/A	4,787,640.00	0.48 (10.06%)	185	17%	17%	Services	35	Contract Signed:07 October 2022. Work commenced 1 Nov 2022
71	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 5	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nelito Investment Cc	Namibian	01-Nov-22	1064	30-Sep-25	N/A	5,293,054.00	0.57 (10.70%)	185	17%	17%	Services	45	Contract Signed:26 September 2022 Work commenced 1 Nov 2022
72	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 6	Ministry of Gender Equality,Poverty Eradication and Social Welfare	PIS Security Servess Cc	Namibian	01-Nov-22	1064	30-Sep-25	N/A	2,742,261.00	0.29 (10.75%)	185	17%	17%	Services	19	Contract Signed:23 September 2022 Work commenced 1 Nov 2022

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73	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 7	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Sirka Investment Cc	Namibian	01-Nov-22	1064	30-Sep-25	N/A	3,883,680.00	0.54 (13.97%)	185	17%	17%	Services	26	Contract Signed:27 September 2022 Work commenced 1 Nov 2022
74	W/RB/CPBN-01/2022: Completion of the remaining Works at Nkurenkuru VTC	Namibia Training Authority	Betonsein Construction CC	Namibian	10-Nov-22	599	01-Jul-24	N/A	30,625,566.49		141	24%	30%	Works		Contract signed 20 October 2022. Expenditure report is waited for from PE
75	NCS/OAB/CPBN-02/2022- Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 1 & LOT 4	NamWater	EASS Investment	Namibian	01-Jan-23	1095	31-Dec-25	N/A	7,305,336.00	0.50 6.9%	89	8%	8%	Non-Consultancy Services	26	Contract signed 08 November 2022. Contract value revised from N\$ 6,348,572.80 to N\$ 7,305,336.00
76	NCS/OAB/CPBN-02/2022- Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 2 & LOT 3	NamWater	PIS Security Services	Namibian	01-Jan-23	1095	31-Dec-25	N/A	19,914,334.79	1.37 6.9%	89	8%	8%	Non-Consultancy Services	125	Contract signed 04 November 2022.Contract value revised from N\$ 18,895,680.00 to N\$ 19,914,334.79
77	W/OAB/CPBN-02/2021- Periodic Maintenance of Roads: Re-Gravelling Contract in the Otjiwarongo Region-GRU-OTJ1: LOT 1	Roads Authority	Octagon Construction (Pty) Ltd	Namibian	02-Feb-23	731	02-Feb-25	N/A	89,909,534.96		57	8%		Works		Contract Signed on 01 December 2022. Site handover was 02 February 2023. work is behind schedule due to delayed site handover, attributed to the Builder's holiday.
78	W/OAB/CPBN-02/2021- Periodic Maintenance of Roads: Re-Gravelling Contract in the Otjiwarongo Region Area No LOT2-GRU-OTJ02	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	23-Jan-23	730	22-Jan-25	N/A	85,217,412.21	0.68 0.8%	67	9%		Works	18	Contract Signed on 16 November 2022. Site handover was 23 January 2023. work is behind schedule due to delayed site handover, attributed to the Builder's holiday.
79	W/OAB/CPBN-01/2022- Blanding of gravel road in the Windhoek Region contract area No.DC-WHK 06 an DC-WHK 07	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	02-Dec-22	1845	21-Dec-27	N/A	147,284,870.00		119	6%		Works		Contract Signed on 21 December 2022. No report received from PE
80	W/OAB/CPBN-01/2022- Blanding of gravel road in the Windhoek Region contract area No.DC-WHK 04	Roads Authority	Globex investment Cc	Namibian	02-Dec-22	1845	21-Dec-27	N/A	76,965,733.75		119	6%		Works		Contract Signed on 2 December 2022. Report not received from PE
81	Provision of Security Services to the Kavango West Region for a period of thirty-six (36) months	Kavango West Regional Council	Onyeka Protection Services CC	Namibian	16-Jan-23	1096	15-Jan-26	N/A	10,077,926.40		74	7%		Services		Contract Signed on 16 January 2023
82	Provision of Landscaping and Gardening Services (UNAM) LOT 3 & 9 Oshakati & HP Campus	University of Namibia (UNAM)	Bertynne Investment CC	Namibian	24-Jan-23	1096	23-Jan-26	N/A	3,586,664.01		66	6%		Services		Contract Signed on 24 January 2023
83	Provision of Landscaping and Gardening Services (UNAM) LOT 10 Katima mulilo Campus	University of Namibia (UNAM)	Ba Sharon	Namibian	27-Jan-23	1096	26-Jan-26	N/A	2,120,280.00		63	6%		Services		Contract Signed on 27 January 2023
84	Provision of Landscaping and Gardening Services (UNAM) LOT 5 Henties Bay	University of Namibia (UNAM)	Roots Nursery & Garden Centre CC	Namibian	20-Jan-23	1096	19-Jan-26	N/A	1,331,213.88		70	6%		Services		Contract signed 20 January 2023
85	Provision of Landscaping and Gardening Services (UNAM) LOT 7 & 8 Khomasdal & Hage Geingob campus	University of Namibia (UNAM)	Namibia Landscapes CC	Namibian	20-Jan-23	1096	19-Jan-26	N/A	2,377,520.00		70	6%		Services		Contract Signed on 20 January 2023
86	Development Contract for the Blading of Gravel Roads in the Windhoek Region	Roads Authority Namibia	Earth Ethics Construction CC	Namibian	30-Jan-23	1825	29-Jan-28	N/A	75,774,420.00		60	3%		Works		Contract Signed on 30 January 2023
87	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	NDES Civil Works Construction CC and NDES Trading Enterprises CC JV	Namibian	30-Jan-23	1825	29-Jan-28	N/A	14,000,539.36		60	3%		Works		Contract Signed on 30 January 2023



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88	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	J. O Opitome Trading CC	Namibian	30-Jan-23	1825	29-Jan-28	N/A	14,376,426.00		60	3%		Works		Contract Signed on 30 January 2023
89	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Omuve Construction Technologies CC	Namibian	30-Jan-23	1825	29-Jan-28	N/A	14,708,488.50		60	3%		Works		Contract Signed on 30 January 2023
90	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Sumseno Contracting CC	Namibian	30-Jan-23	1825	29-Jan-28	N/A	14,234,504.50		60	3%		Works		Contract Signed on 30 January 2023
91	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Illimite Investment CC	Namibian	30-Jan-23	1825	29-Jan-28	N/A	14,660,976.25		60	3%		Works		Contract Signed on 30 January 2023
92	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Kunene River Construction and Electrical CC	Namibian	30-Jan-23	1825	29-Jan-28	N/A	14,685,274.30		60	3%		Works		Contract Signed on 30 January 2023
93	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Kai Engineering and Fabrication CC	Namibian	30-Jan-23	1825	29-Jan-28	N/A	16,267,900.00		60	3%		Works		Contract Signed on 30 January 2023
94	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Fillemon Investments and Trucks CC	Namibian	03-Feb-23	1821	29-Jan-28	N/A	15,571,954.50		56	3%		Works		Contract Signed on 30 January 2023
95	Upgrading of Dr3546/3547/3575: Impalila Islands Access Roads to Low Volume Seal Road Standards in the Zambezi Region (25km) - Phase 3	Roads Authority	Nexus Building Contractor (Pty) Ltd	Namibian	03-Feb-23	180	02-Aug-23	N/A	55,214,847.73		56	3%		Works		Contract was signed on 03 February 2023

5,221,159,831.12

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#	Legends	Description	Number of Contracts	% of Total Contracts
1		On track: Deviation of <10% acceptance	58	61.1%
2		Fallen behind/ Off Track : Deviation of >10% but < 25%	10	10.5%
3		Less than 3 months into Contract implementation	18	18.9%
4		Practically completed/on defect liability period	4	4.2%
5		Reports not received	5	5.3%
			<b>95</b>	<b>100%</b>